B.V.I.

CONCEPTUAL DESIGN PACKAGE

JULY 29, 2005









## SHEET INDEX

A0.0	INDEX SHEET		
	CONCEPTUAL MASTER PLAN MASTER PLAN GOLF CLUB & SPA	A1.01 A1.02 A1.03	ENLARGED HOTEL ISLAND SITE PLAN
P1.04	CONCEPTUAL SITE PLAN	AC1.01	CONCEPTUAL SITE PLAN
P1.05	GOLF VILLAS B & C CONCEPTUAL SITE PLAN	AC1.02	-GROUND LEVEL COMMERCIAL PARCEL
P1.06	GOLF VILLAS D CONCEPTUAL SITE PLAN		CONCEPTUAL SITE PLAN -UPPER LEVEL
P1.07	MARINA VILLAGE CONCEPTUAL SITE PLAN	A2.01 A2.02	HOTEL ENTRY BUILDING FLOOR PLAN GOLF CLUBHOUSE FLOOR PLAN
N1.01	PRELIMINARY GOLF ROUTING PLAN	A2.03 A2.04 A2.05	FITNESS CENTER/SPA FLOOR PLAN MAIN HOTEL RESTAURANT FLOOR PLAN BACK OF HOUSE BUILDING, KIDS CLUB POOL BAR & GRILL AND REMOTE SERVICE BUILDING FLOOR PLANS
M1.01	CONCEPT HOTEL ISLAND BEACH ENCHANCEMENT & SHORELINE	A4.01	TYPICAL GUESTROOM FLOOR PLANUPPER LEVEL
M1.02	PROTECTION — LAYOUT CONCEPT HOTEL ISLAND BEACH ENCHANCEMENT & SHORELINE	A4.02	TYPICAL GUESTROOM FLOOR PLAN -LOWER LEVEL
	PROTECTION - TYPICAL SECTIONS (JETTIES)	A4.03	FLOOR PLAN
M1.03	CONCEPT HOTEL ISLAND BEACH ENCHANCEMENT & SHORELINE PROTECTION	A4.04 A4.05	TYPICAL PRESIDENTIAL SUITE FLOOR PLAN TYPICAL CONDO GUESTROOM FLOOR PLAN -UPPER LEVEL (2 BEDROOM UNIT)
	- TYPICAL SECTIONS (SEA WALL AND BEACH FILL) CONCEPT INTERIOR MARINA BASIN	A4.06	TYPICAL CONDO GUESTROOM FLOOR PLAN -LOWER LEVEL (2 BEDROOM UNIT)
M1.04	CONCEPT INTERIOR MARINA BASIN  – LAYOUT	A4.07	TYPICAL CONDO GUESTROOM FLOOR PLAN  -UPPER LEVEL (3 BEDROOM UNIT)
M1.05	CONCEPT EXTERIOR MARINA BASIN  - TYPICAL SECTIONS	A4.08	TYPICAL CONDO GUESTROOM FLOOR PLAN -LOWER LEVEL (3 BEDROOM UNIT)
M1.06	(BULKHEAD, REVETMENT) CONCEPT EXTERIOR MARINA BASIN - LAYOUT	I1.01 I1.02	IMAGE BOARD
M1.07	CONCEPT EXTERIOR MARINA BASIN	11.03	IMAGE BOARD
M1.08	- TYPICAL SECTIONS (BREAKWATER) CONCEPT MARINA	11.04 11.05	IMAGE BOARD
	- TYPICAL SECTIONS (PIERS AND DOCKS)		PROGRAM



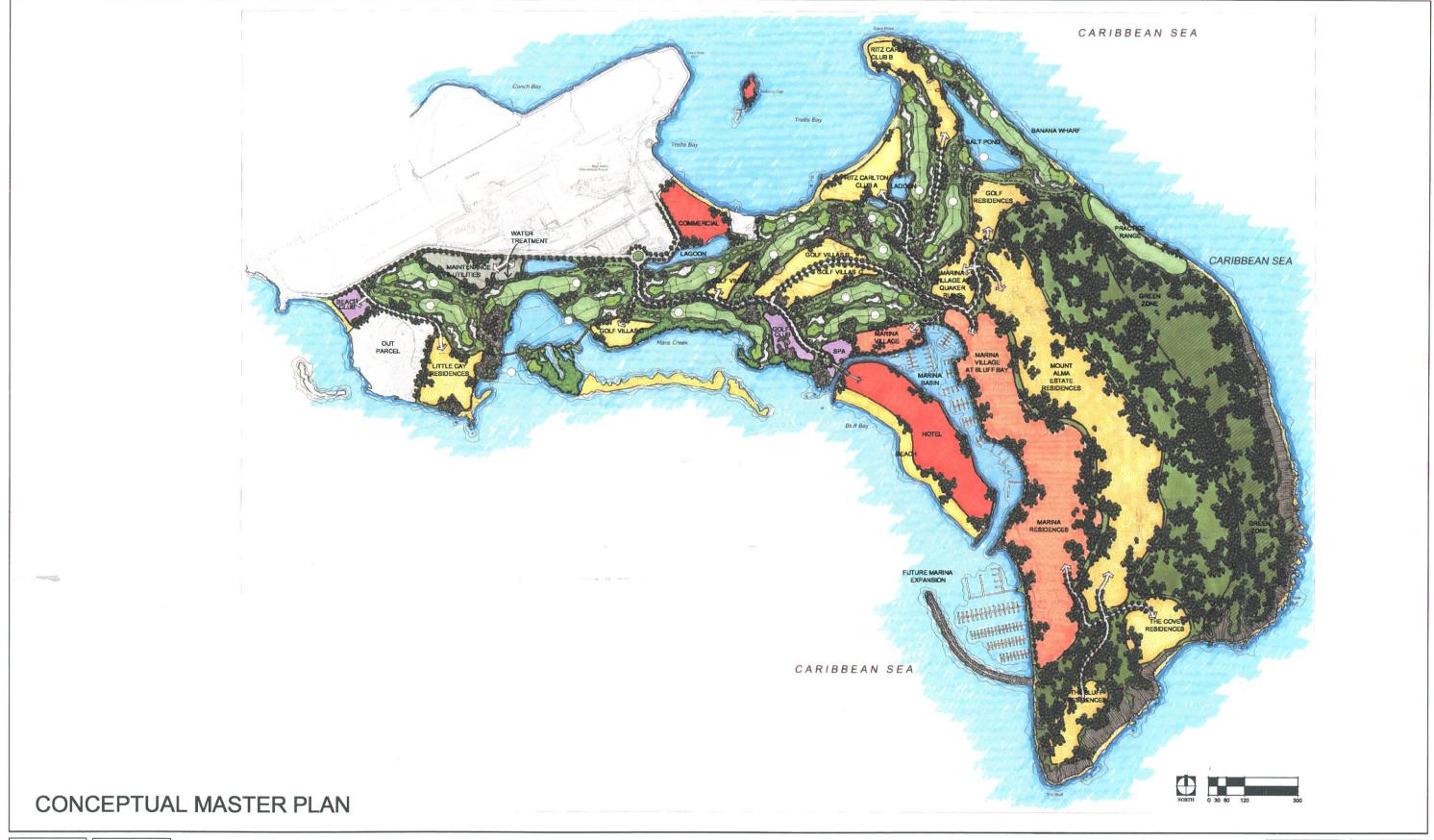








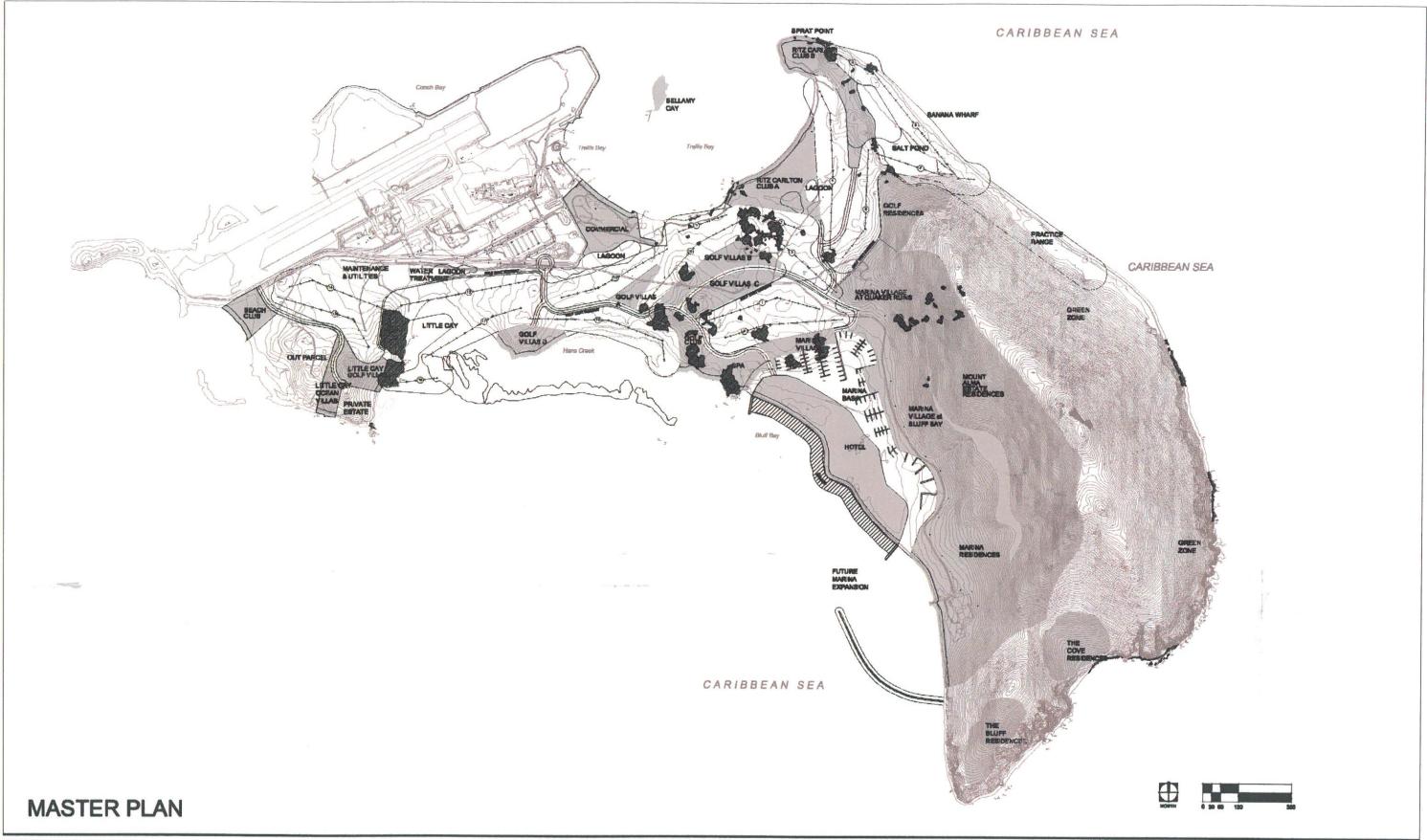










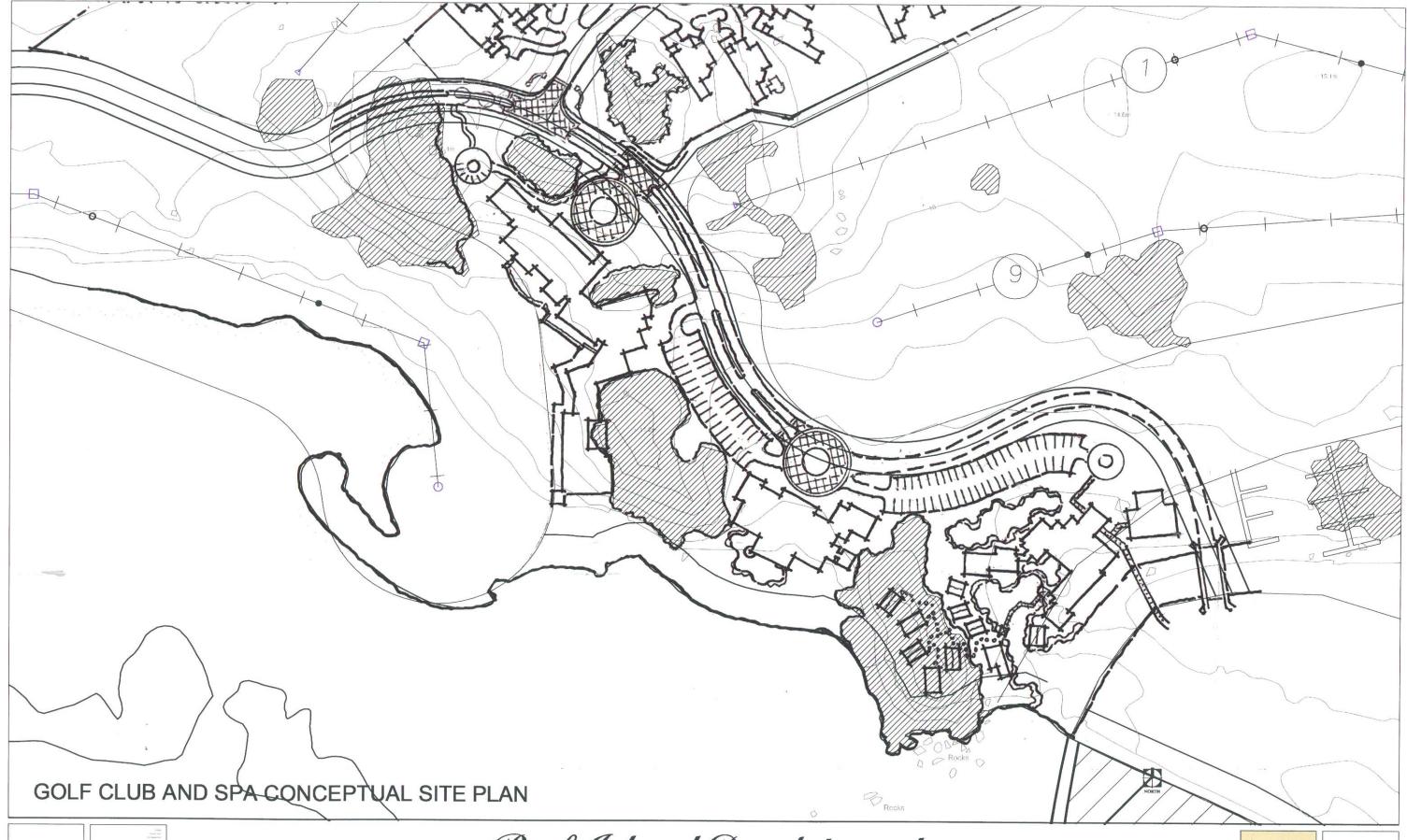








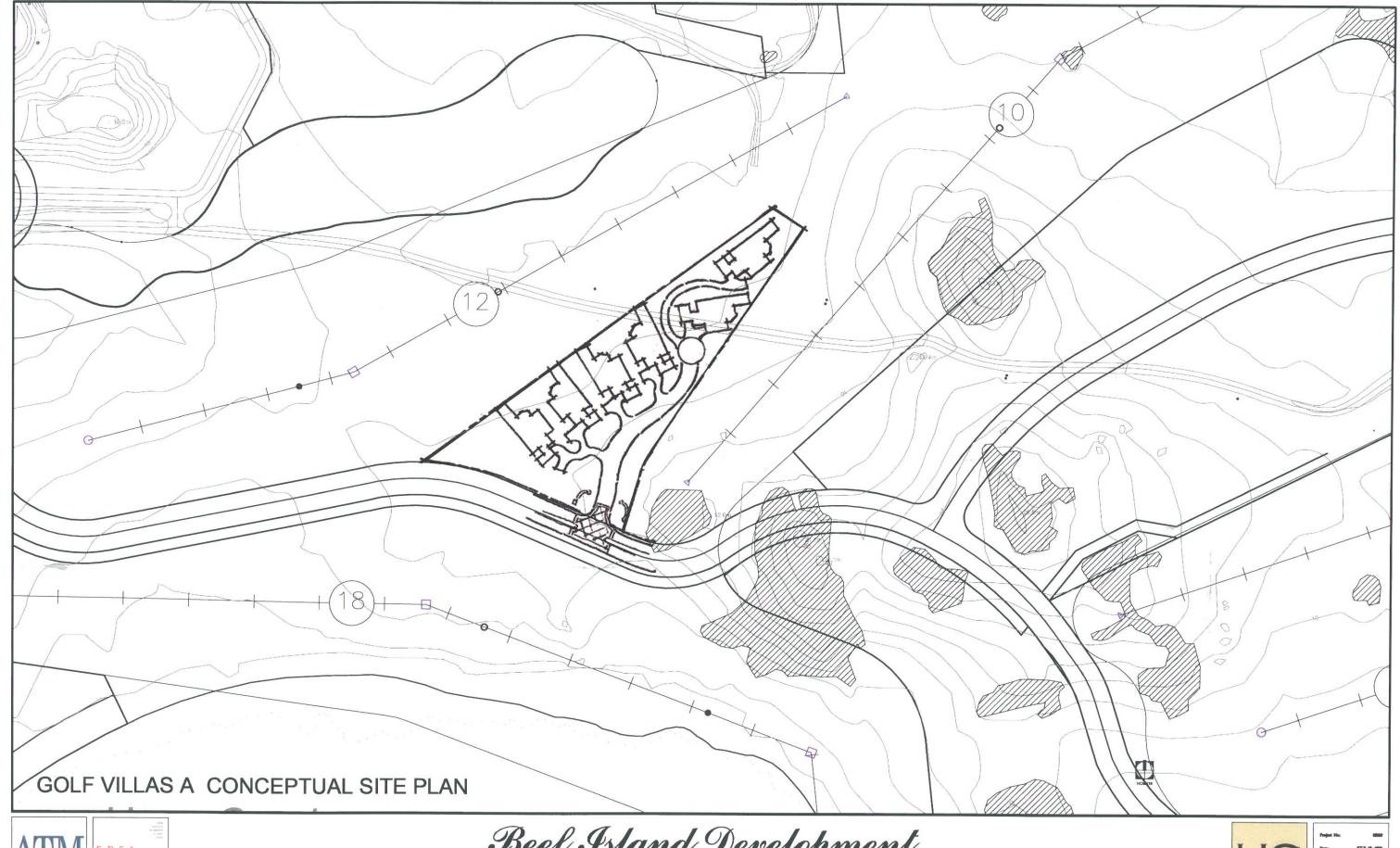






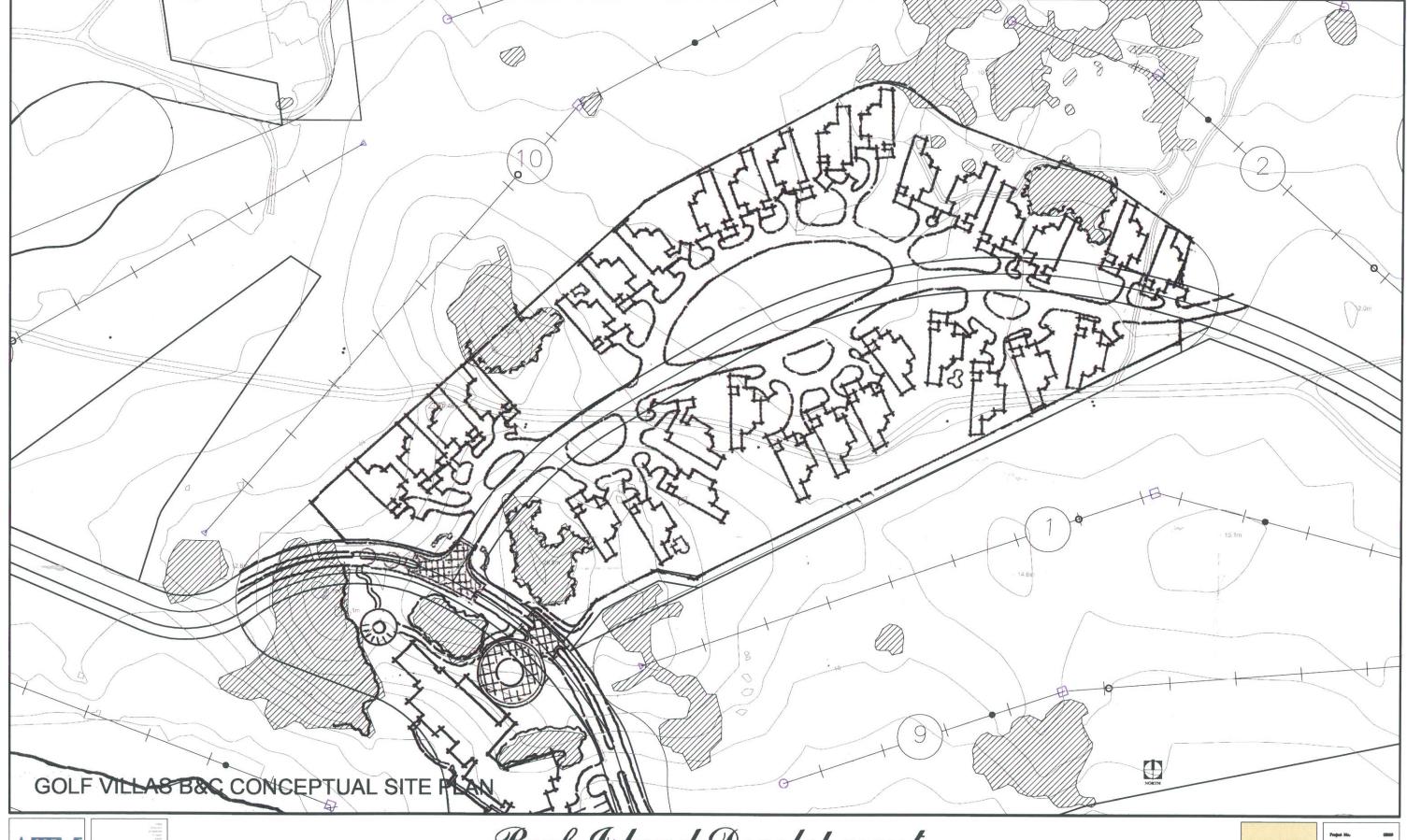


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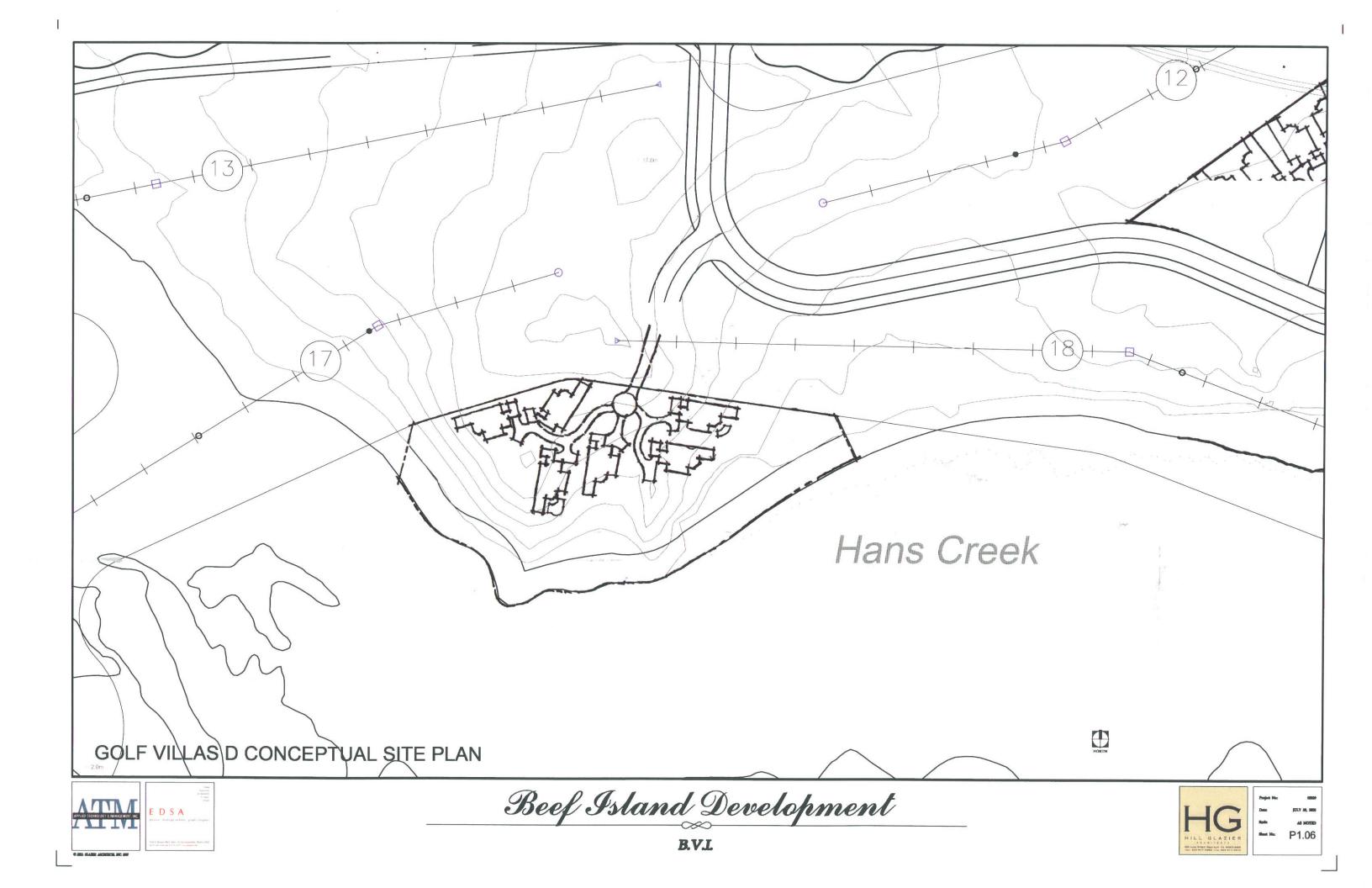
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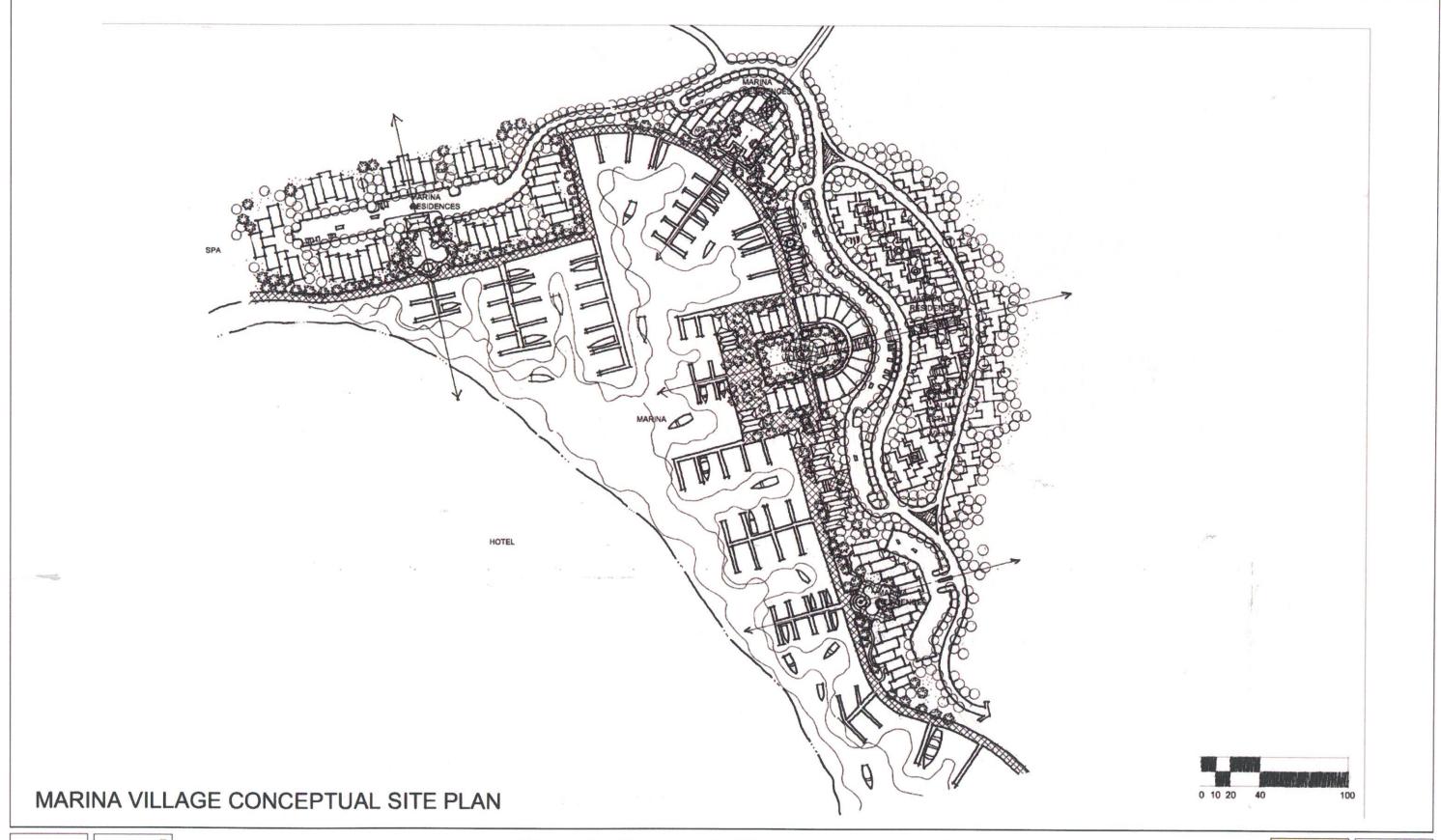










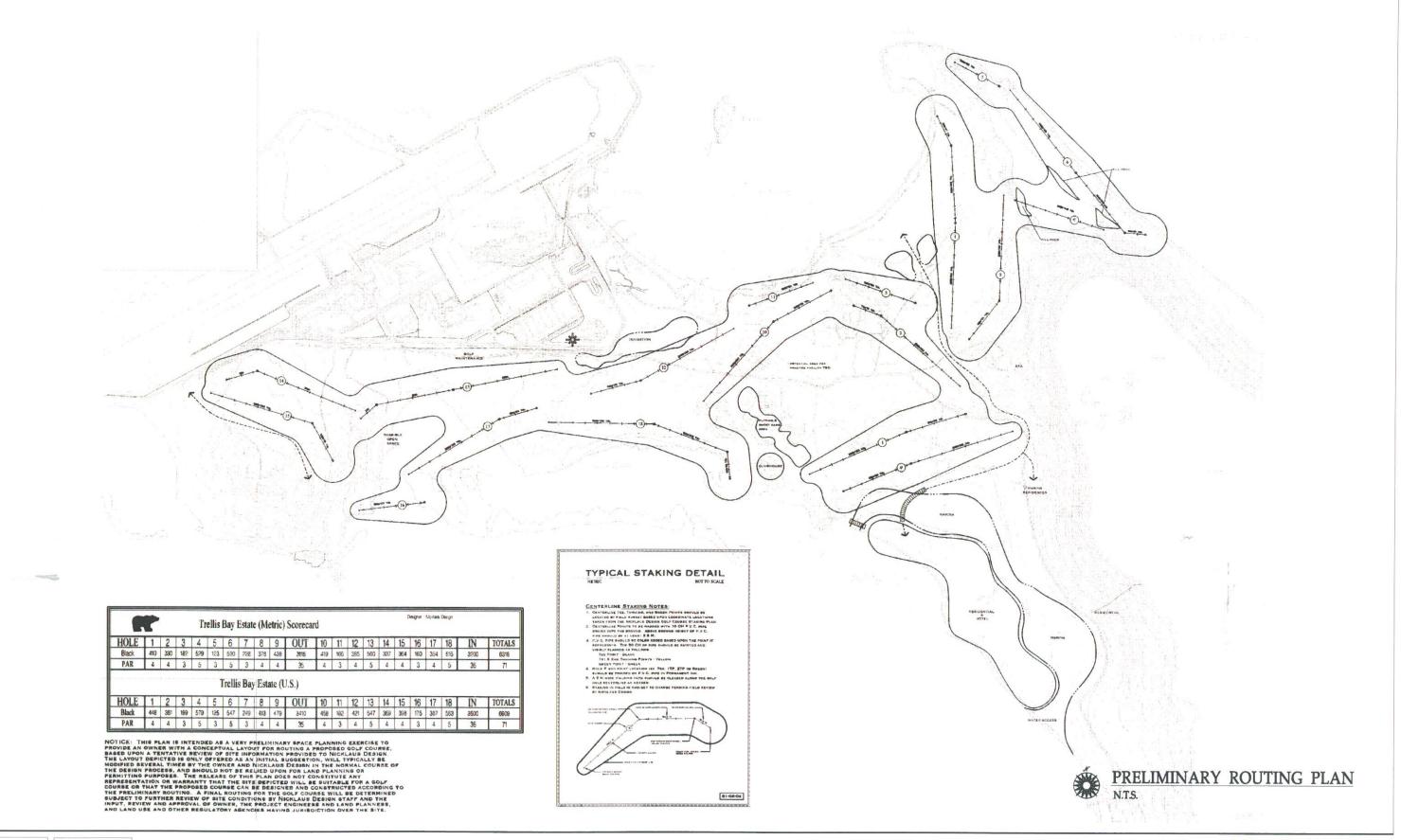


















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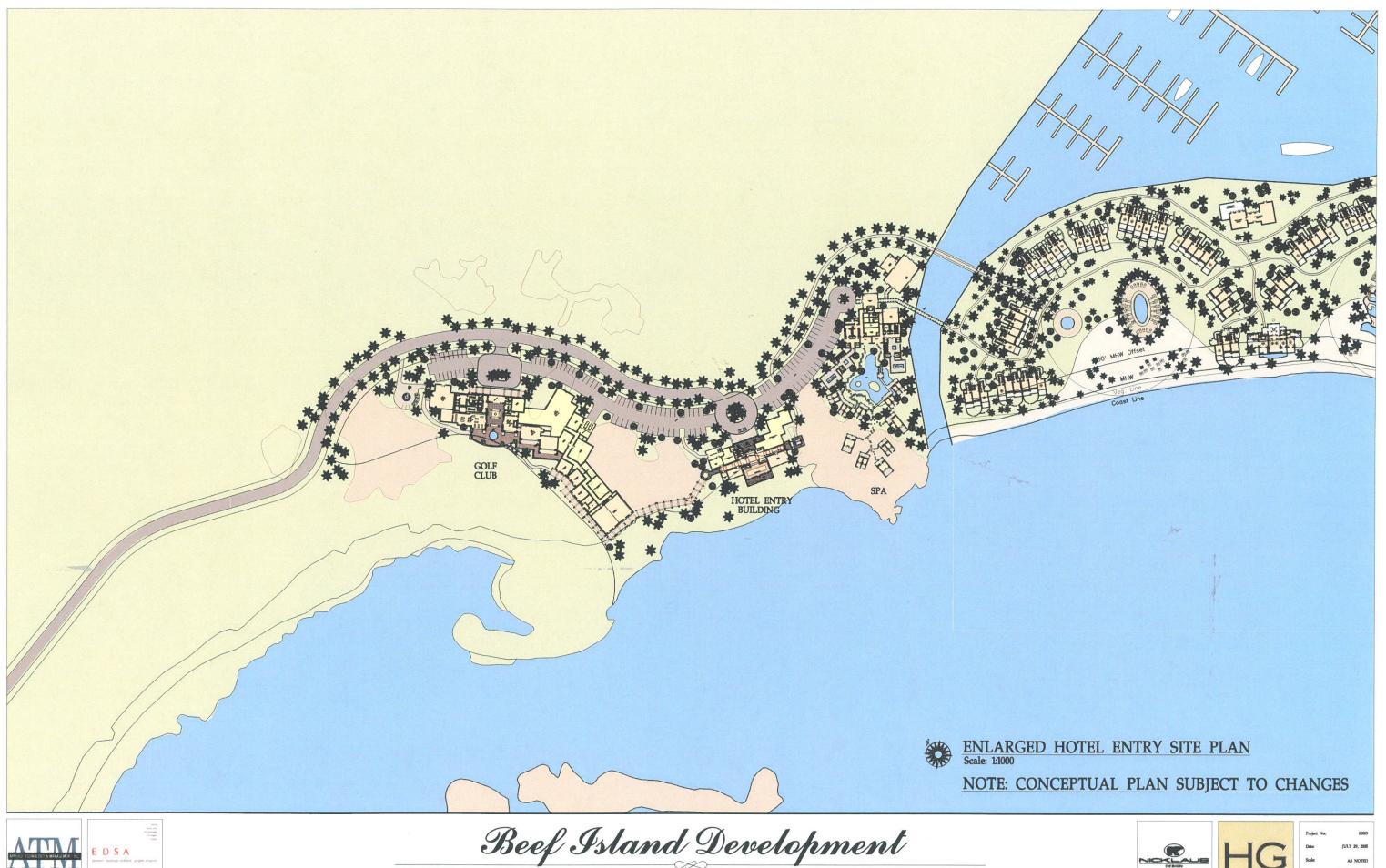


































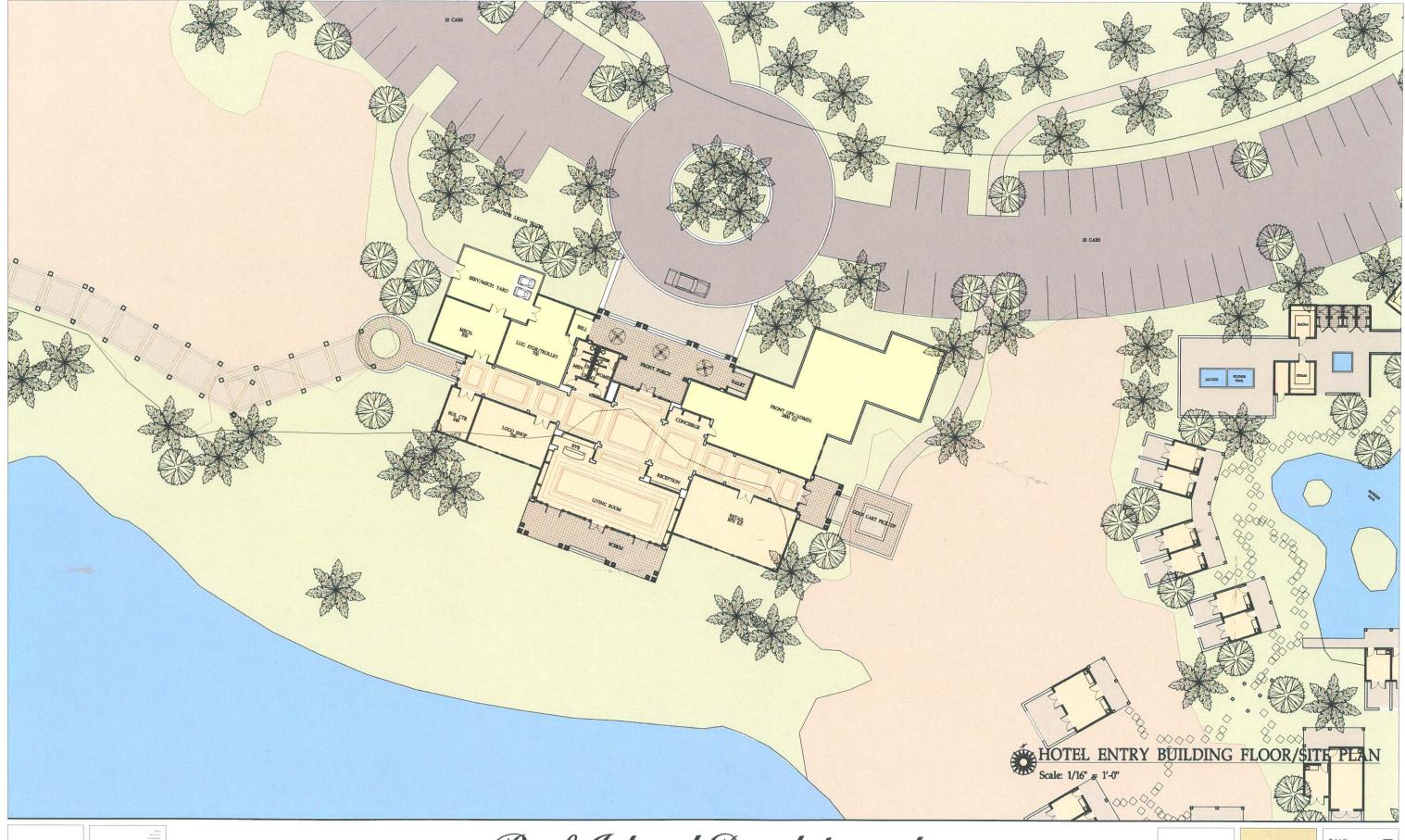










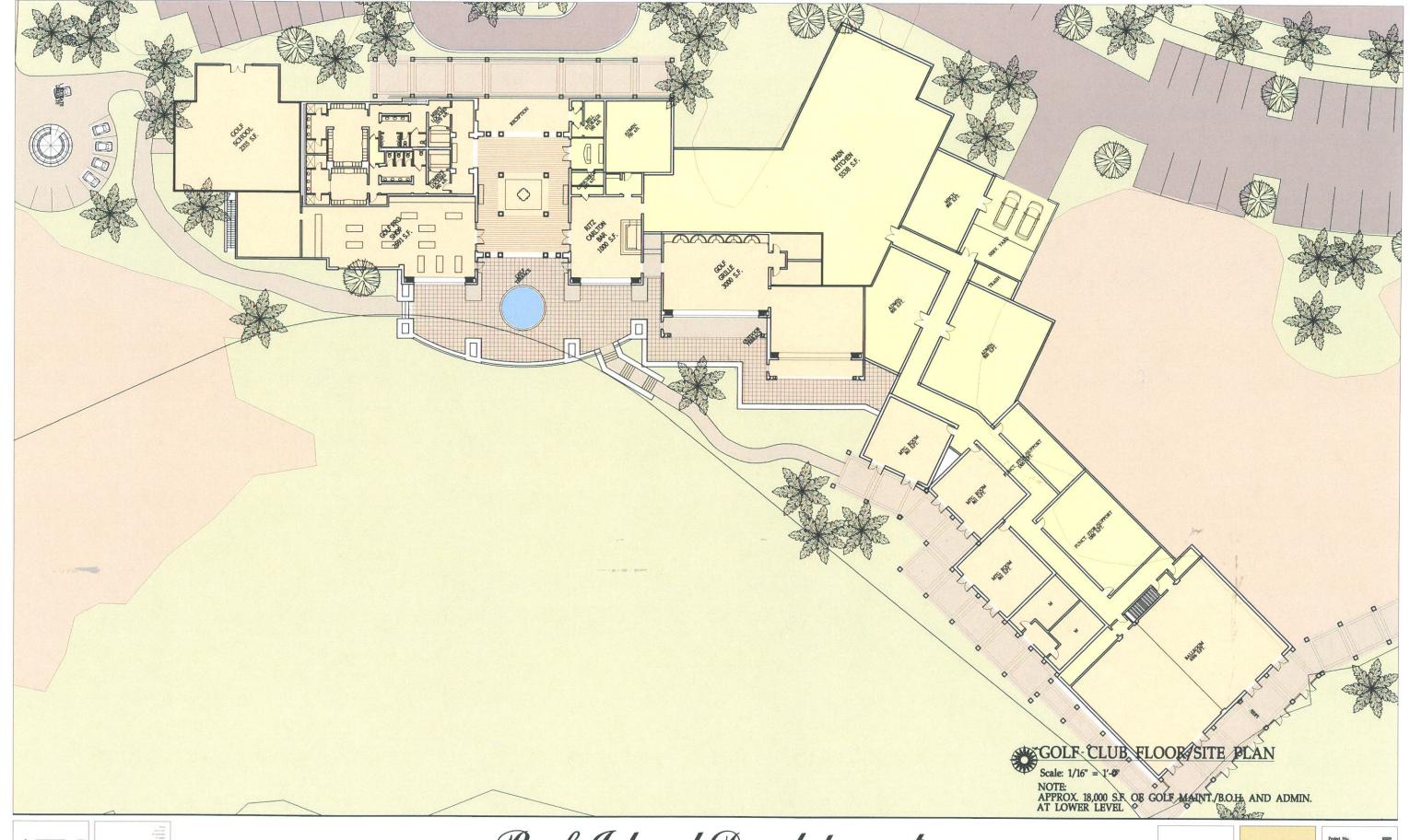


















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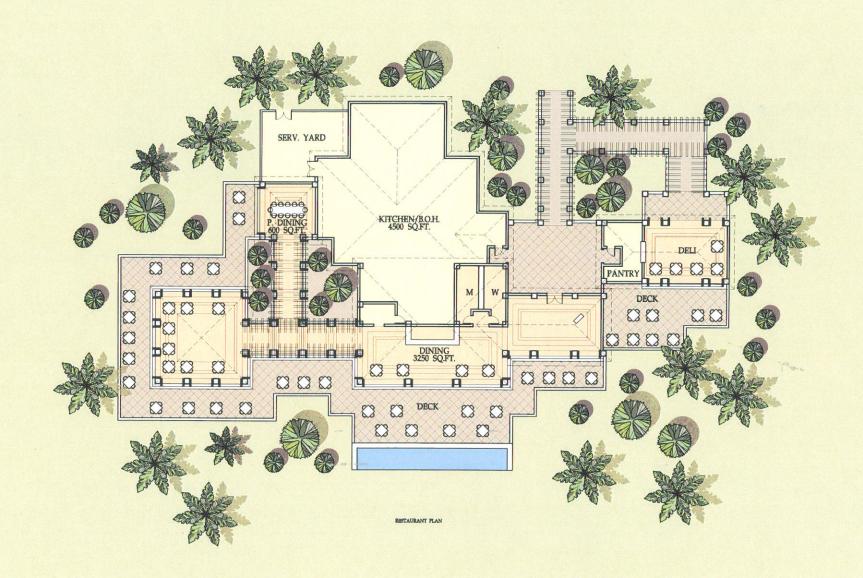








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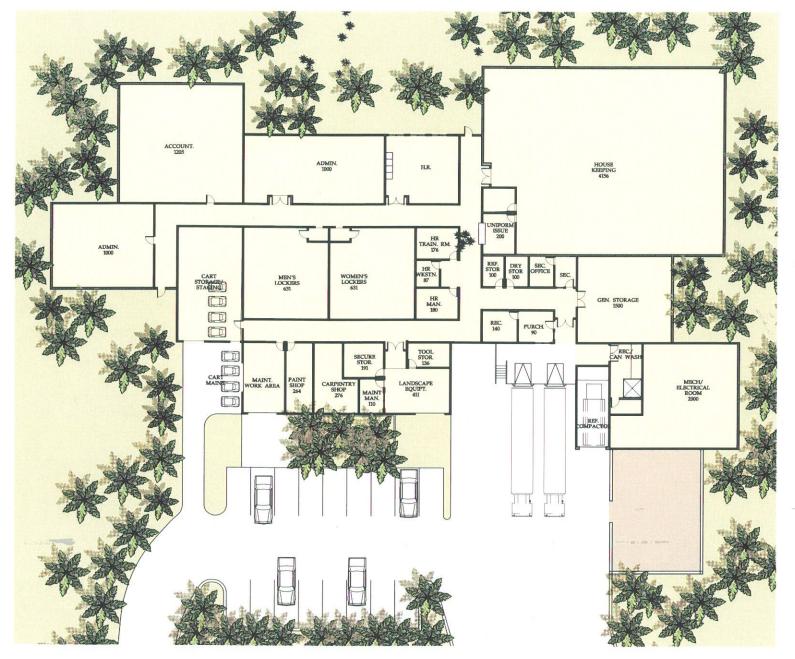




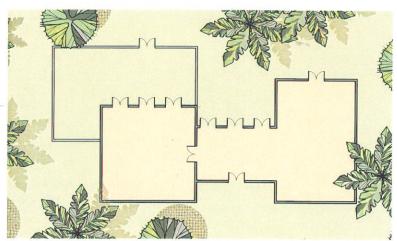




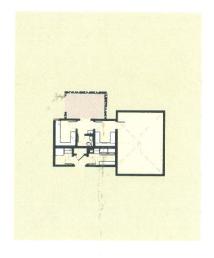




POOL BAR & GRILL
Scale: 1/16" = 1'-0"



KIDS CLUB
Scale: 1/16" = 1'-0"



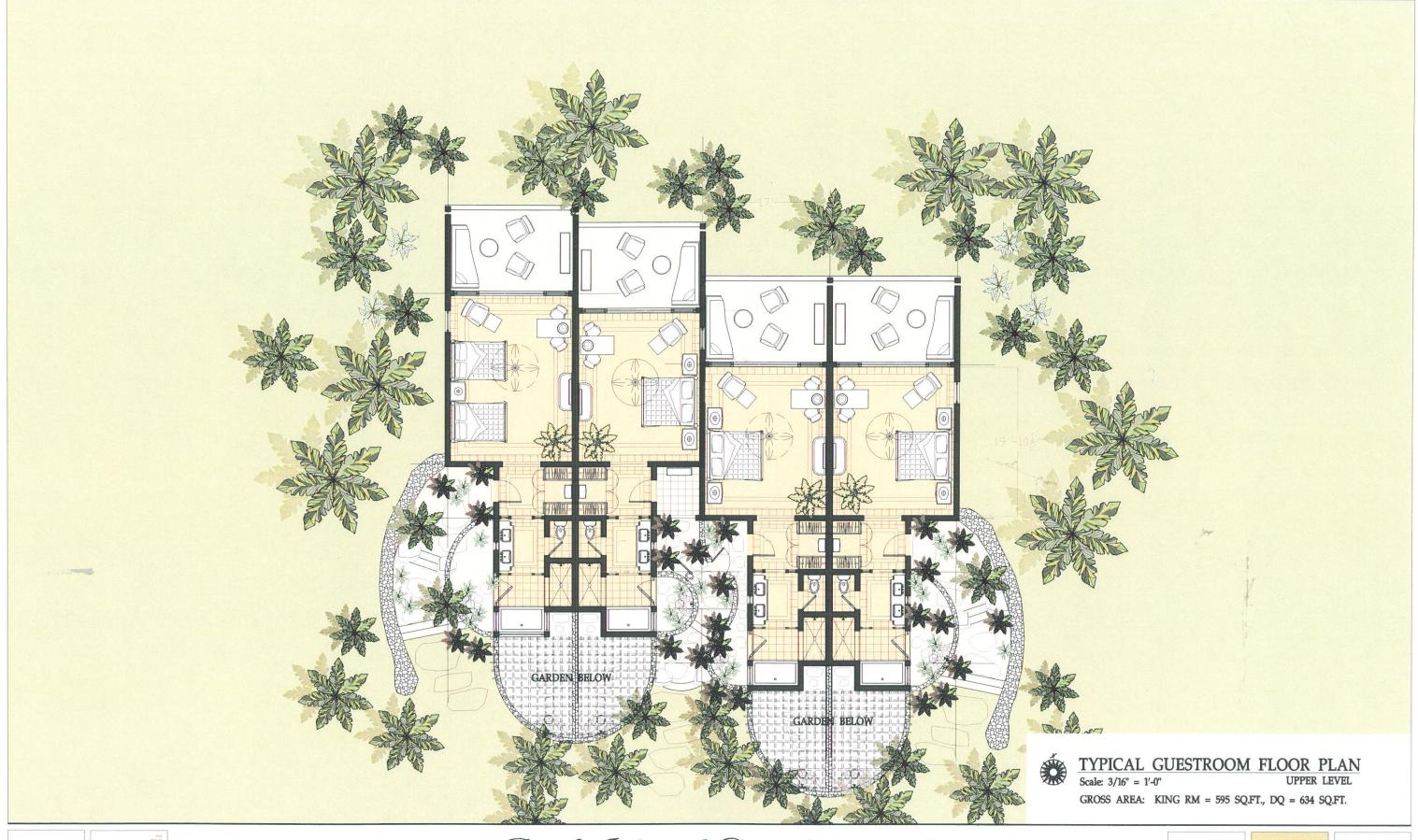
REMOTE SERVICE BLDG.
Scale: 1/16" = 1'-0"













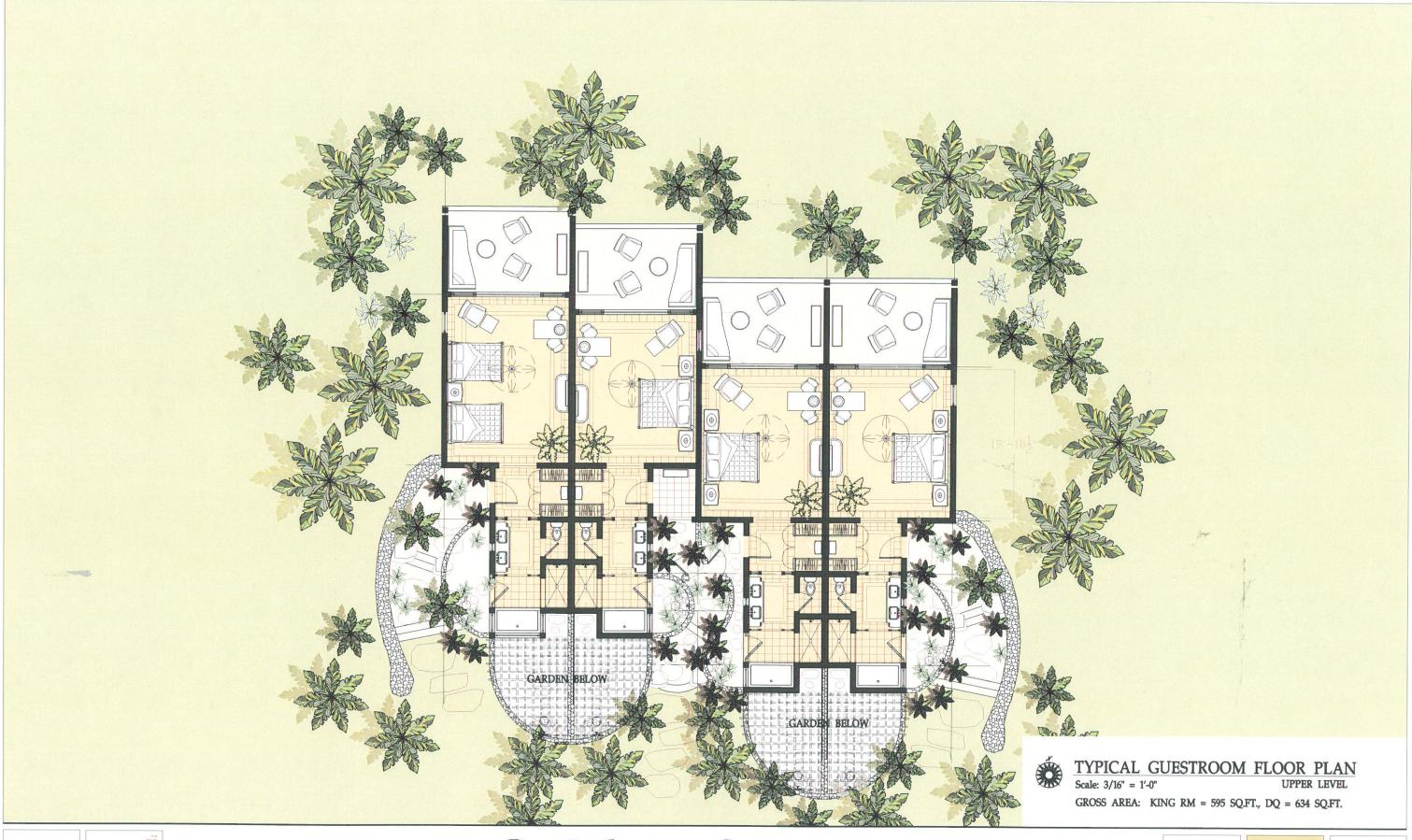










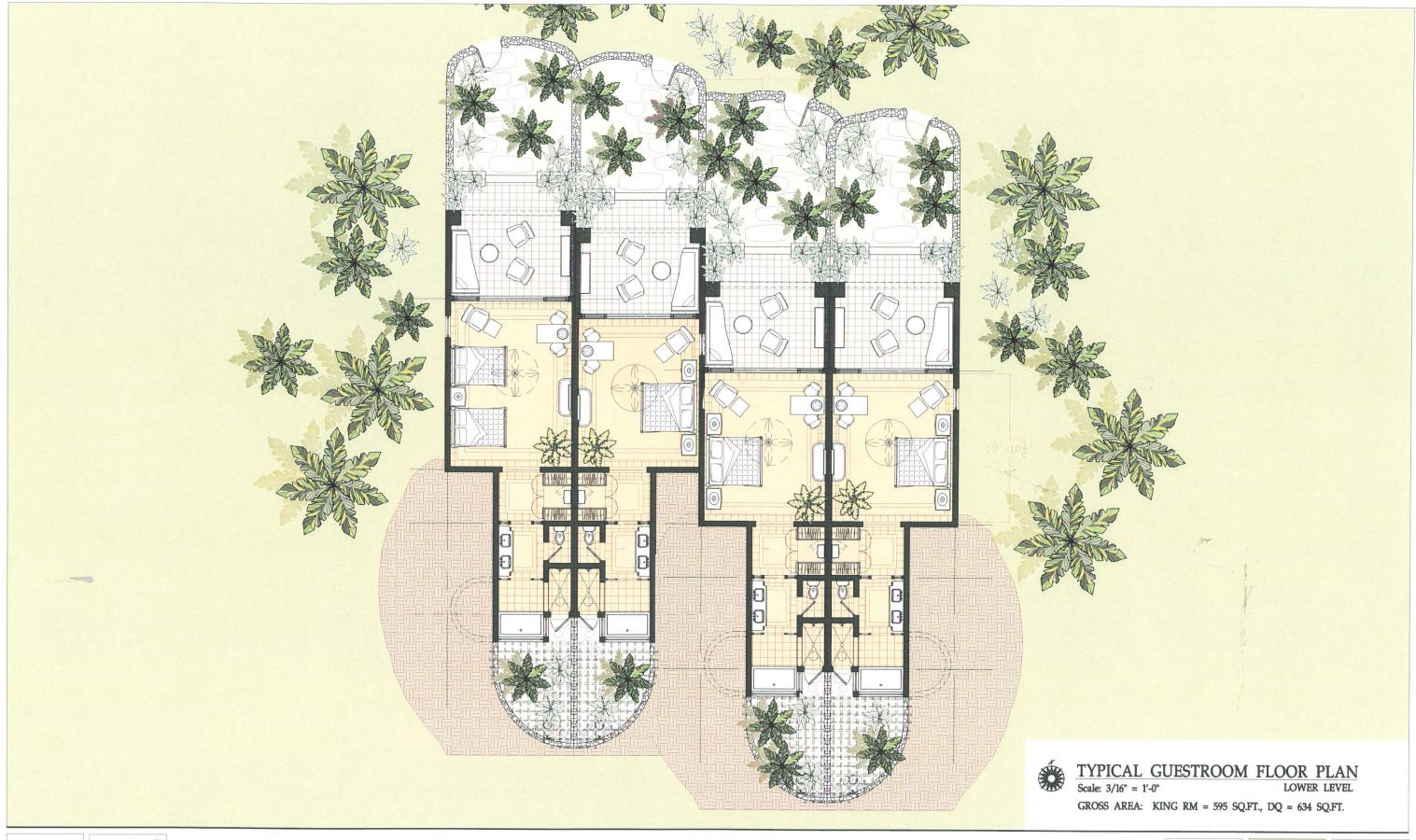






















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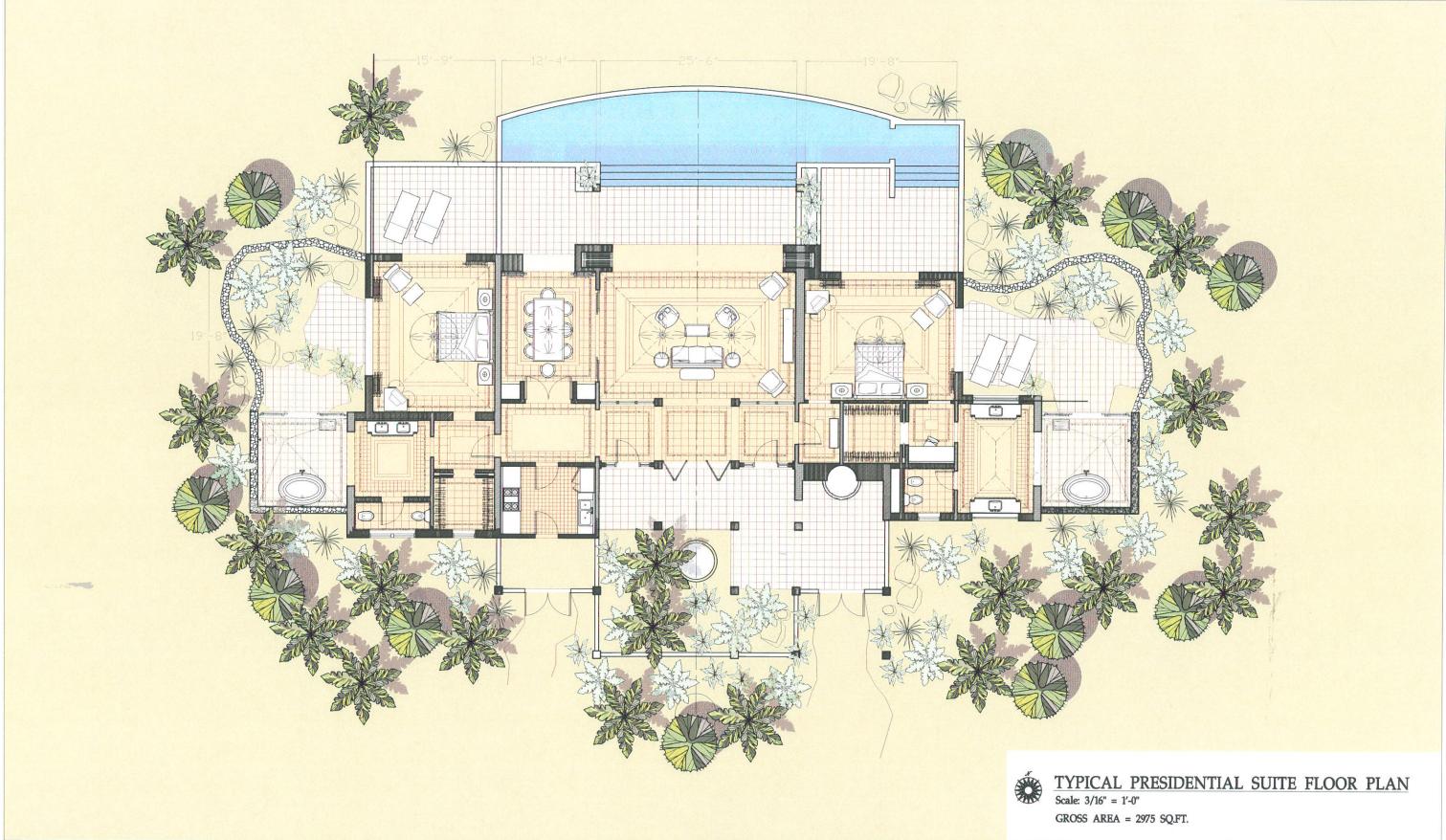












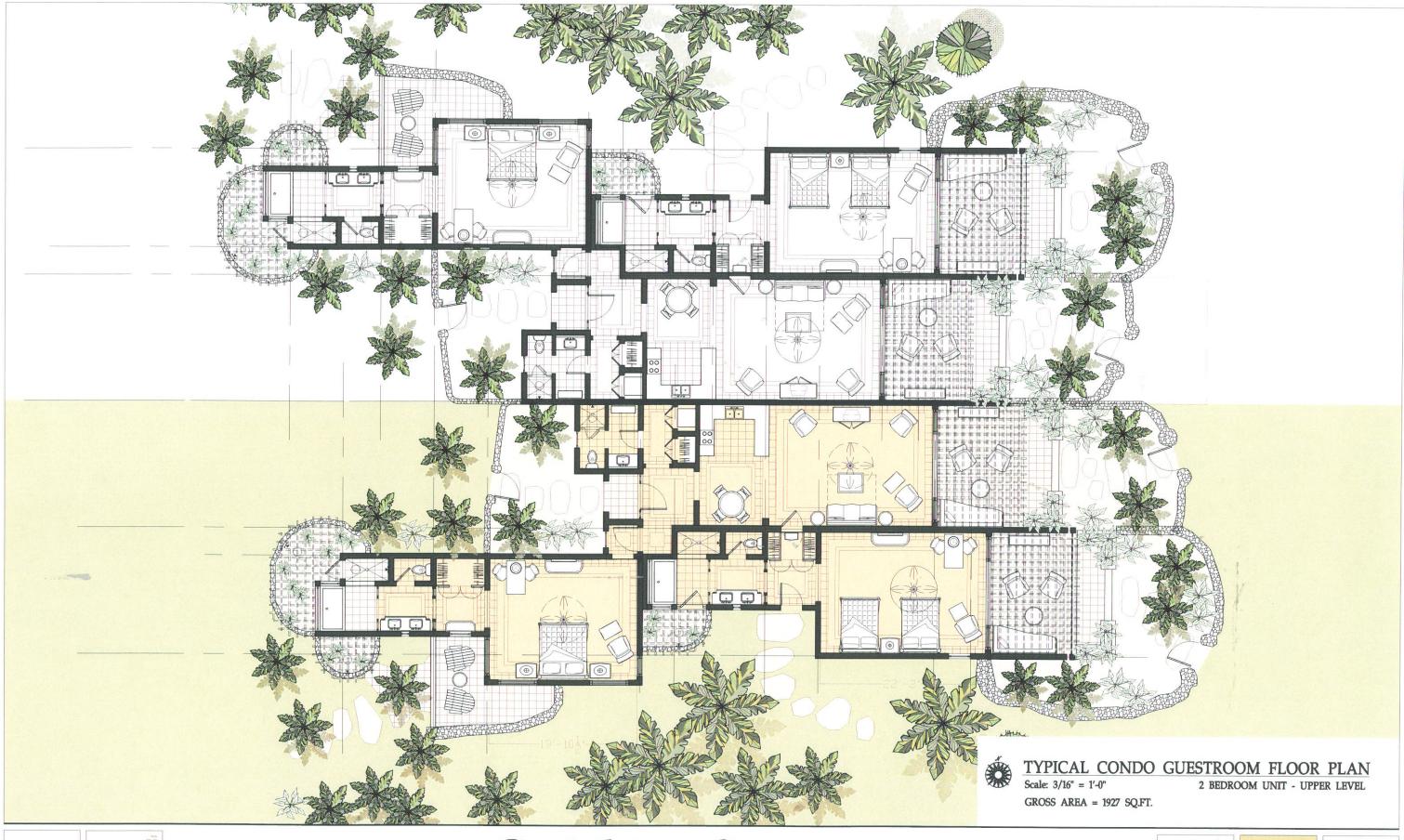










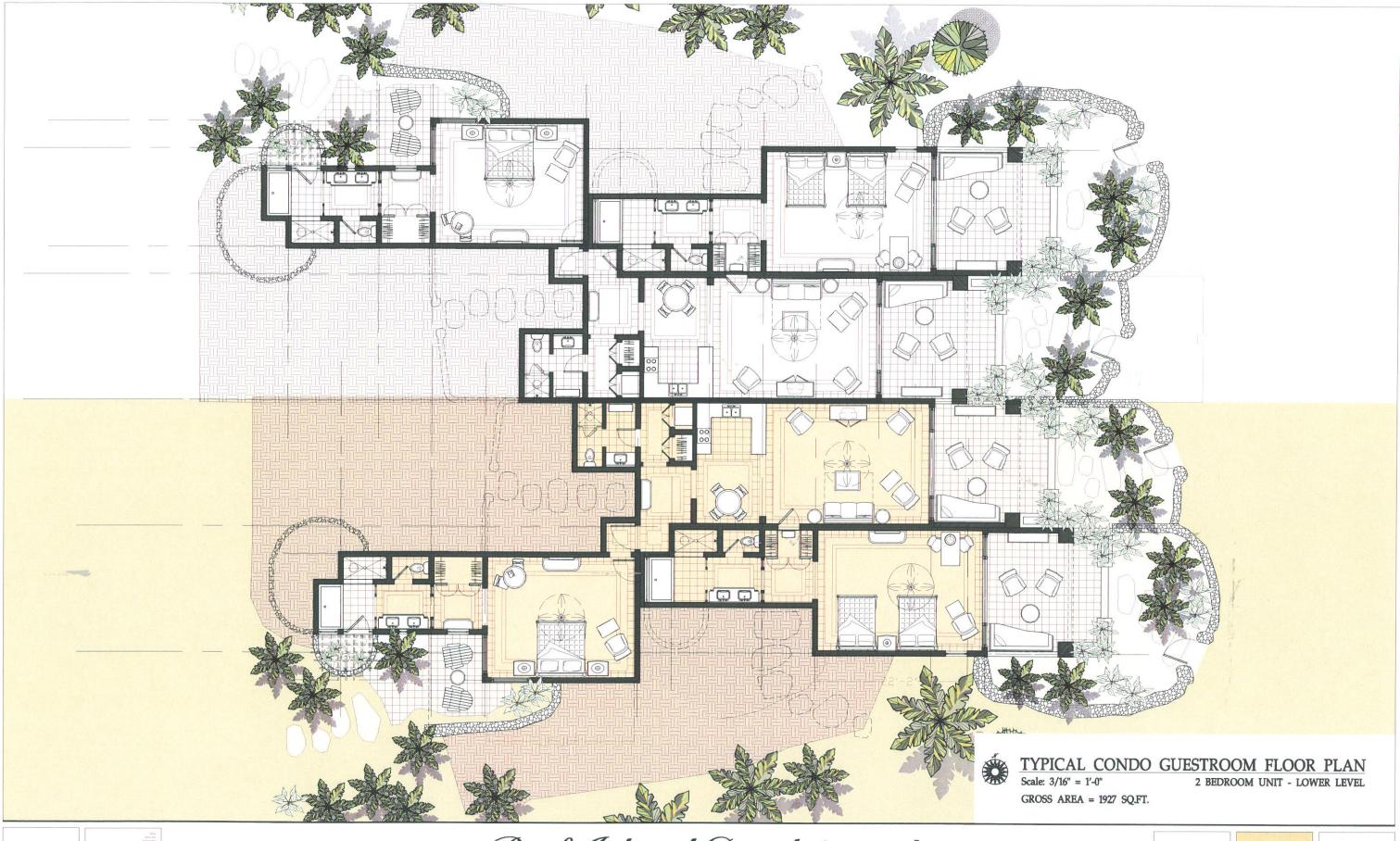








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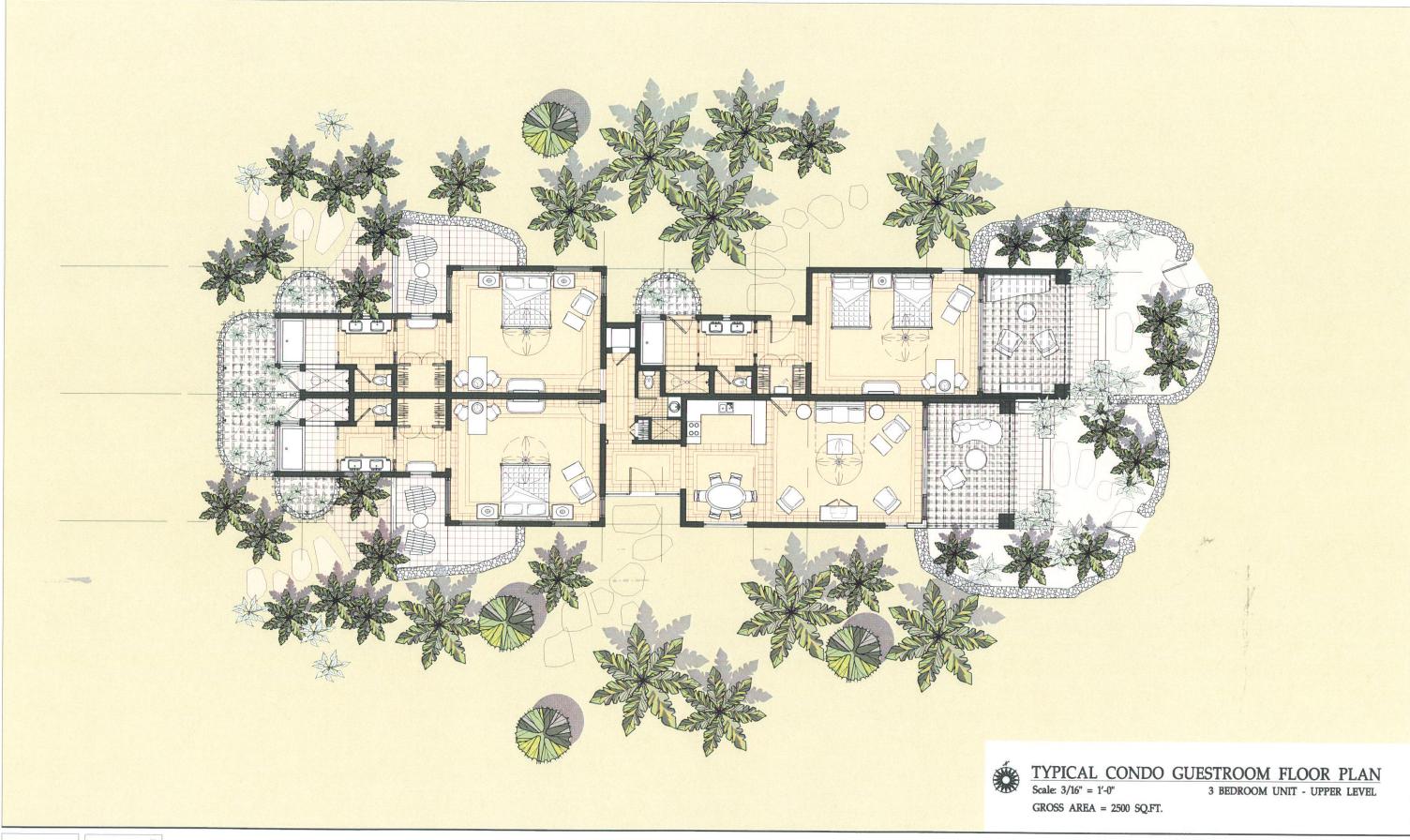












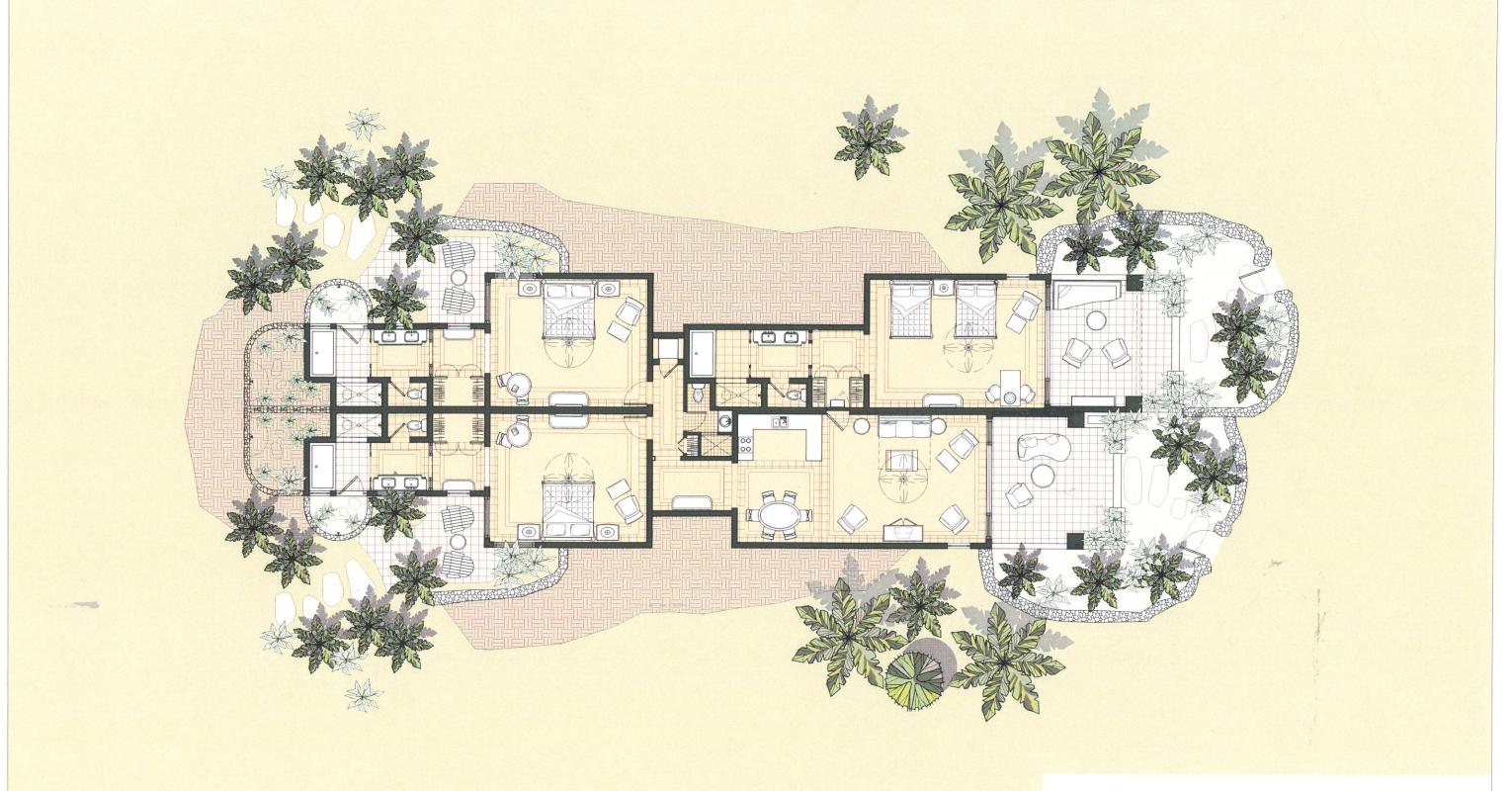














TYPICAL CONDO GUESTROOM FLOOR PLAN
Scale: 3/16" = 1'-0" 3 BEDROOM UNIT - LOWER LEVEL

GROSS AREA = 2500 SQ.FT.











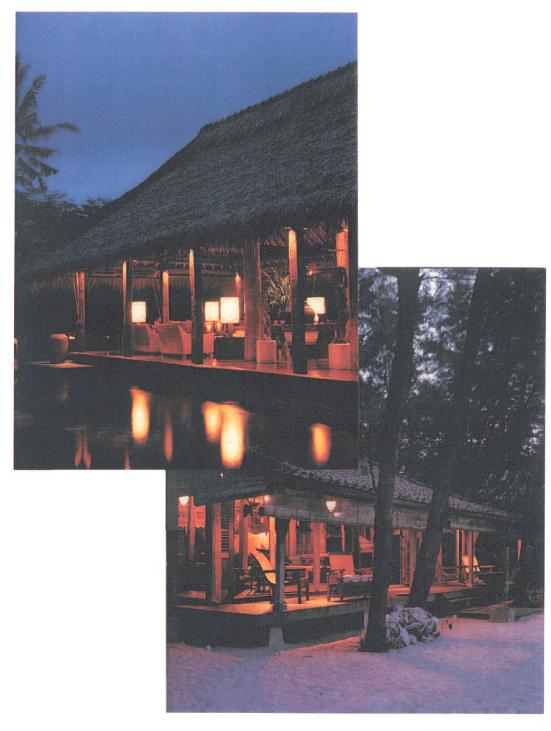


IMAGE BOARD

















IMAGE BOARD











IMAGE BOARD

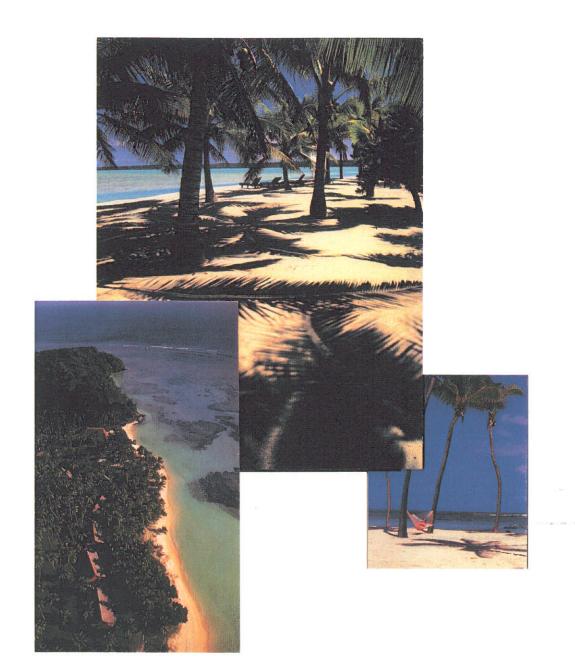


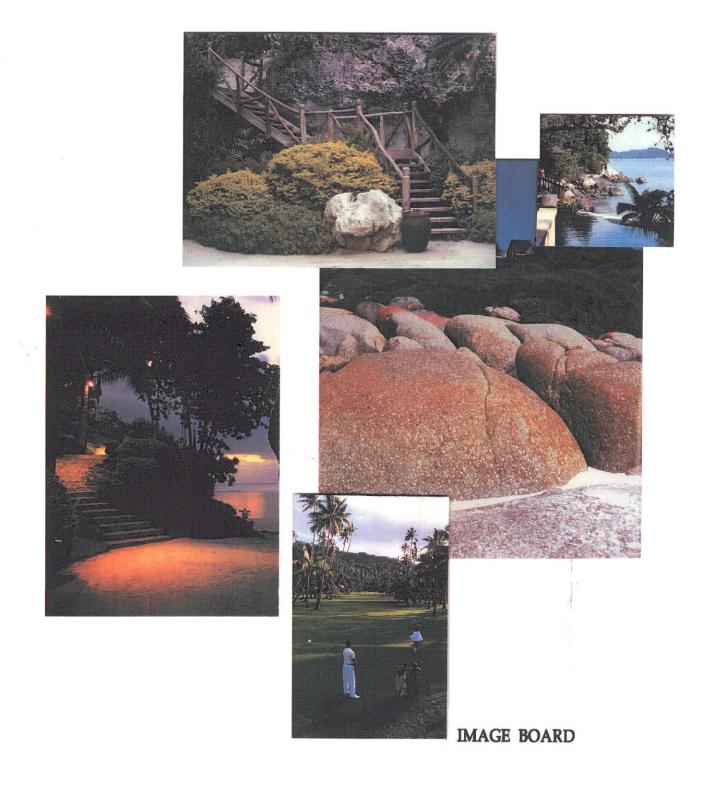














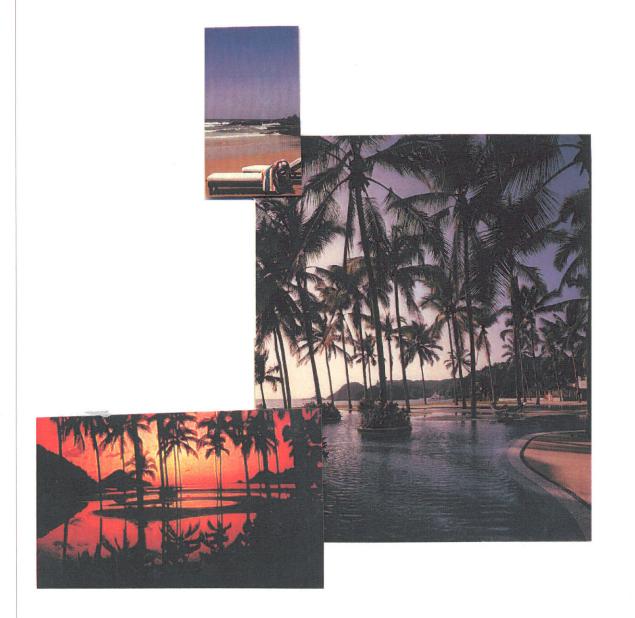


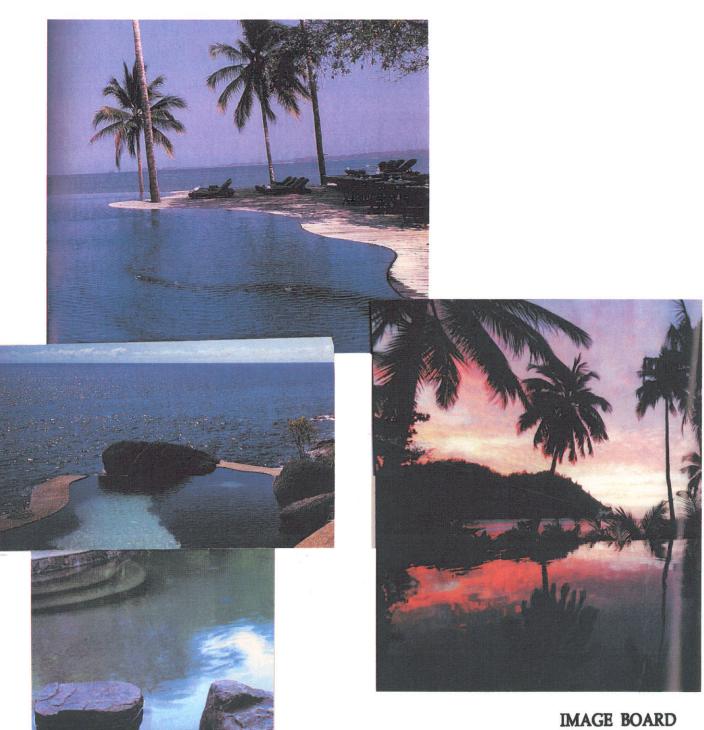


























## HILL GLAZIER

ARCHITECTS

### Beef Island Development - Ritz Carlton Hotel & Residences - Program - July 29, 2005

Note: current program pending comments from Ritz Carlton			Project 050
Hotel Rooms (keys)			120
Condominium Keys in Rental Pool		Dading Danis	80
Typical Room Size	w 1 20 30	Parking Requirements Standard	220
Typical Room Sq. Footage	595	Compact	0
Bays per floor 16/32/48	80	Loading Docks	2
Average number of floors	4	Total Parking	222
rogram Summary			
rogram Summary	Program	Program	Program
	Sq. Footage	Per Bay	Per Key
Guestroom Areas			
1 Guestrooms	95,200		
2 Guestroom support	6,198		
Total Guestroom	101,398	646	845
Public Areas	*,		**
3 Food & Beverage	12,288		
4 Function Space	10,920		
5 Lobby Areas	2,510		
6 Retail & Misc. Public Areas	1,722		
7 Fitness Center and Spa	22,911		
8 Public Circulation	6,037	and the same of th	
Total Public Space	56,387	359	470
Back of House Areas			
9 Administrative	5,639		
10 Food & Beverage B.O.H.	11,996		740
11 Function Support	1,668		
12 General Service Areas	1,399		
13 Employee Facilities	5,358		
14 Housekeeping Facilities	4,562		
15 Maintenance	1,388		3
16 Mechanical Areas	6,940		
17 BOH Circulation	7,790		
Total Back of House	46,740	298	390
otel Interior Total	204,525	775	1,014
Exterior Covered Areas			
18 Guestroom Balconies	7,850		
19 Public Areas	9,100		
20 Back of House Areas	1,660		
Total Covered Areas	18,610	119	155
otel Exterior Total	18,610	119	155
otel Interior / Exterior Total	223,135	894	1,169
ondominiums Total	101,567		
olf Clubhouse & Maintenance	88,215		
oject Total	412,917		
	TAMPET		

Guestroom - Bay / Ke	v Count	
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Guestroom - Bay / Key Count						
1. GUESTROOMS (At Hotel Island)	Program Sq. Footage	No. of Units	Bays Per Unit	Total Bays	Keys Per Unit	Total Keys
Standard King	35,700	60	1	60	Ī	60
Standard Double-Queens	19,635	30	1	30	1	30
Suites						
Exec Suites	29,750	25	2	50	1	25
Deluxe Suites	7,140	4	3	12	1	4
Ritz -Carlton Suites	2,975	1	5	5	1	1
Totals	95,200		At Hotel Island	157		120
Guestroom Areas						
2	Program					
2. GUESTROOM SUPPORT (At Hotel Island)	Sq. Footage	Units	Width	Length		
1 Guestroom Support					Exterior	
Guestroom Corridor					Exterior	
Single loaded ( interior)	0	40%	5	20	6.594	
Double Loaded (interior)	0	60%	5	20	5,181	
Pass Elev / Lobby	792	2	18	22		
2 Guestroom BOH						
Service Elevator	720	2	18	20		
Linen/Service Rooms	2,376	6	22	18	Linen Rooms, WC Storage and Ice	
Fire Stairs (interior)	0	10	8	18	6,400	
Mechanical Rooms (attached)	1,155	10	5	7		
Elect Distribution	660	10	4	5		
TV / Tele Distribution	495	10	3	5		
		9				
Total Support Guestrooms	6,198		At Hotel Island		18,175	
Circulation Efficiency		6.51%				
Total Guestroom Square Feet	101,398		At Hotel Island			
	- 1900 to 1900	6.51%			18,175	

#### Public Areas

	Program				
	Sq. Footage	Seats	Square Feet / Seat	Square Footage	Notes
3. FOOD + BEVERAGE					
1 Restaurant/Café (3 Meals)	3,228	120	27	3,228	At Hotel Island
Terrace (Outdoor seating)		60	0	0	At Hotel Island
Private Dining	452	14	32	452	At Hotel Island
2 Lobby Lounge	2,798	75	37	2,798	At Golf Clubhouse
3 Ritz-Carlton Bar (adjacent to lobby lounge)		50	0	0	At Golf Clubhouse
Terrace		60	0	0	At Golf Clubhouse
4 Golf/Grill Restaurant	3,228	100	32	3,228	At Golf Clubhouse
5 Golf/Grill outdoor Terrace		50	0	0	At Golf Clubhouse
6 Specialty Restaurant	2,582	80	32	2,582	At Last resort Island
7 Pool Bar (Outdoor adjacent to pool deck)	_,,,,,,	40	0	0	At Hotel Island
otal Food + Beverage	12,288				TW TOOL ISLAND
- State of the sta	12,200	- Seats	Square Feet / Seat	Square Footage	Notes
		- Courts	Square Feet / Scar	Square 1 cottage	TVOICS
J. FUNCTION SPACE					
1 Ballrooms					
Ballroom w/2 principal segments	4,304				At Golf Clubhouse
2 Meeting Rooms					
Meeting Room - 1	861				At Golf Clubhouse
Meeting Room - 2	861				At Golf Clubhouse
3 Boardroom	646				At Golf Clubhouse
4 Business Center	268				At Golf Clubhouse
5 Prefunction	2,690				At Golf Clubhouse
6 Toilets / Telephones	1,291				At Golf Clubhouse
Total Function Space	10,920				
		Quantity	Square Foot / Unit	Square Footage	Notes
. LOBBY AREAS (Entry Bldg.)		16			13
1 Arrival Lobby/ Reception	1,200	40	30	1,200	At Entry Building
2 Public Restrooms / Phones	750	10		750	
3 Registration/Cashier	129			7.50	At Entry Building At Entry Building (3 work station)
4 Concierge Desk & Workroom	215				
5 Bell Captain Desk/Baggage Storage	183	-			At Entry Building
6 Valet Park Office & Guest Pay Window	32				At Entry Building At Entry Building
					At Entry Building
otal Lobby Areas	2,510				
		Quantity	Square Foot / Unit	Square Footage	Notes
. RETAIL & MISC. AREAS					
1 Tenant Retail					
Shops / Storage	1,076				At Entry Building
2 Hotel Shops	.,				At Entry building
Logo / Sundry Shop	538				At Entry Building
Storage & Retail Manager Workstation	108				
3 Children's Center	?				At Entry Building At Hotel Island
4 Game Room	?				At Hotel Island At Hotel Island
					At Hotel Island
Total Retail & Misc. Public Area	1,722	_			

	Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes
7. FITNESS CENTER & SPA					
1 Lobby / Reception Desk	495				At Spa Building (Front Desk/3-work stations)
Reservation office + work/equip. area	194				At Spa Building (4 cubicles)
Retail & Storage	407				At Spa Building
Stock Room	107				At Spa Building
Changing Rooms	54				At Spa Building
2 Administration					
Spa Director	129				At Spa Building
Spa Manager's Office	129				At Spa Building
Medical Office	???				At Spa Building
Staff Lounge Breakroom w/ toilet	269				At Spa Building
Mechanical/electrical	538				At Spa Building
3 Beauty Salon	336				At Spa Building
	86				At Sna Building
Salon Reception/waiting	172				At Spa Building
3-Hair stations/1-make up station					At Spa Building
Waiting area 3 seats	97				At Spa Building
2-Shampoo Stations	86				At Spa Building
Dispensary kitchen set-up	129				At Spa Building
Manicure stations	215				At Spa Building
Pedicure stations	430				At Spa Building
changing room	54				At Spa Building
toilet	65				At Spa Building
4 Fitness/Wellness					
Movement Studio	753				At Spa Building
Equip. Gym, Cardio, wrights, stretching, palates	3,013				At Spa Building
Storage	108				At Spa Building
Fitness office/reception	86				At Spa Building
40 lockers/quarter height	86				At Spa Building
2-Toilets	129				At Spa Building
5 Hotel Island Swimming Pools					The opa Buriding
Pools	???				At Hotel Island
	???				
Pools Equipment/Storage					At Hotel Island
Pool Toilets/Lockers	646	-			At Hotel Island
6 Wet & Treatment Areas	201		9	201	
Women's Locker/changing area (80 half lockers)	 301	80	4	301	At Spa Building
Locker attendant	86				At Spa Building
Storage	65				At Spa Building
Dry Grooming Area	215	5	43	215	At Spa Building
Waiting, relaxation lounge den dry w/hospitality station	377				At Spa Building
Shower(1 handicap) 1 signature Kohler Body System	194	5	39	194	At Spa Building
Toilets	172	4	43	172	At Spa Building
Lavatories in counter area	172	4	43	172	At Spa Building
Wet Facilities:					
Steam room w/shower	151				At Spa Building
Sauna	129				At Spa Building
whirlpool (for 4-6)	431				At Spa Building
Japanese-type cool plunge	54				At Spa Building
Wet lounge seating area around whirl pool(6 Chaise lounge)	258				At Spa Building  At Spa Building
	75	2	38	75	
Private changing		4	20	13	At Spa Building
Amenity Closet	65	~	4.5	0.0	At Spa Building
Linen towel display above, soiled drop below	86	2	43	86	At Spa Building
Housekeeping closet	54				At Spa Building

#### **Public Areas**

	Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes	
FITNESS CENTER & SPA (Cont')						
Men's Locker/changing area (80 half lockers)	301	80	4	301	At Spa Building	
Locker attendant	86				At Spa Building	
Storage	65				At Spa Building	
Dry Grooming Area	129	3	43	129	At Spa Building	
Waiting, relaxation lounge den dry w/hospitality station	377				At Spa Building	
Shower(1 handicap) 1 signature Kohler Body System	151	3	50	151	At Spa Building	
Water closets/urinals	151	ž	75	151	At Spa Building	
Lavatories in counter area	1,292	3	431	1,292	At Spa Building	
Wet Facilities:					1	
Steam room w/shower	151				At Spa Building	
Sauna	129				At Spa Building	
whirlpool (for 4-6)	431				At Spa Building	
Japanese-type cool plunge	54				At Spa Building	
Wet lounge seating area around whirl pool(6 Chaise lounge)	258				At Spa Building	
Private changing	75	2	38	75	At Spa Building	
Amenity Closet	65				At Spa Building	
Linen towel display above, soiled drop below	86	2	43	86	At Spa Building	
Housekeeping closet	54				At Spa Building	
Clean linen closet	129				At Spa Building	
Soiled linen	108				At Spa Building	
Co-ed relaxation	431	17	25	431	At Spa Building	
Spa pool & deck	3,014				At Spa Building	
Pool equipment	215				At Spa Building	
Pantry/Refreshments/light folds	431				At Spa Building	
Treatment Rooms:						
Massage Rooms (13 s.m. min.)	1,292	8	161	1,292	At Spa Building	
Couple rooms (2-table+shower)	388	2	194	388	At Spa Building	
Couple suite(2-tables, tub for 2, shower for 2 +sit ???)	269	1	269	269	At Spa Building	
Facial/massage rooms	162	4	40	162	At Spa Building	
Spa experience room	215	1	215	215	At Spa Building	
Thai/Shiatsu massage room	162	1	162	162	At Spa Building	July
Vichy/wet room	323	1	323	323	At Spa Building	
Guest restrooms in treat. Area(1-women's, 1 men's)	129	2	65	129	At Spa Building (Lockable)	
Dispensary	258				At Spa Building	
Linen towel display above, soiled drop below	172	4	43	172	At Spa Building	
II SPA	22,911	-				
UBLIC CIRCULATION	6,037				22.00%	Excludes

	Program Sq. Footage	Quantity Square	Foot / Unit Squa	re Footage Notes	
9. ADMINISTRATIVE					
1 Front Desk				At Entry Building	
Workroom	86			At Entry Building	
Front Office Coordinators	75			At Entry Building (1 shared cubicle in workroom)	
Front Office manager	86			At Entry Building (Enclosed office)	
Assistant Front Office manager	43			At Entry Building (Cubicle)	
Safe deposit Box Viewing	54			At Entry Building	
Safe Deposit Boxes	54			At Entry Building	
Fur Vaults	54			At Entry Building	
	5.			At Entry Building	
At Your Service				At Entry Building	
Director of Guest Services	86			At Entry Building (Enclosed Office)	
Assistant Guest Services Director	43			At Entry Building (Sound Cubicle)	
Front Desk Phone Operators	75			At Entry Building (Sound Cubicle)	
Restaurant Reservations	43			At Entry Building (Sound Cubicle)	
Room Service Order Takers	75			At Hotel Island (3-meal restaurant)	
Dispatcher	43			At Entry Building (Sound Cubicle)	
PABX Operators	108			At BOH Complex (Sound Cubicle)	
PABX Supervisor	43			At BOH Complex (Enclosed Office)	
Reservation Agents	108			At BOH Complex (Sound Cubicle)	
Reservation Manager	43			At BOH Complex (Enclosed Office)	
Director of Revenue management	75			At BOH Complex (Office)	
ERS Coordinator	43			At BOH Complex (Sound Cubicle)	
Group Coordinator	43			At BOH Complex (Sound Cubicle)	
Valet Parking Supervisor	32			At Entry Building	
2 Executive and Sales					
General Manager	161			At Entry Building (Enclosed office)	
Administrative Assistant	86			At Entry Building (open office)	
Quality Director	108			At Entry Building (Enclosed office)	
F&B Executive	108	-		At Entry Building (Enclosed office)	
F&B Assistant Director	86			At Entry Building (Enclosed office)	Ē.
Administrative Assistants	86			At Entry Building (open office)	r.
Rooms Executive	108			At Entry Building (Enclosed office)	
Meeting Room	161			At Entry Building	7
Storage	86			At Entry Building	
Reception	86			At Entry Building	
3 Accounting					
Dir. of Finance	108			At BOH Complex (Enclosed Office)	
Credit manager	75			At BOH Complex (Enclosed Office)	
Paymaster	75			At BOH Complex (Enclosed Office)	
Counting Room	151			At BOH Complex	
General Cahier/safes	118			At BOH Complex (Enclosed Office)	
clerks	258			At BOH Complex (Open Cubicle)	
Computer Equipment Room	215			At BOH Complex	
Telephone/Cable T.V. System	161			At BOH Complex	
Storage/Copy/Mail Room w/line printer, Etc.	161			At BOH Complex	

	Program				
	Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes
9. ADMINISTRATIVE (Cont')					
4 General Offices					
Director of Catering & Conference Services Associate Director of Catering & Conf. Services	108				At BOH Complex
Associate Director of Catering & Conf. Services	86				At BOH Complex
Catering Sales Managers	75				At BOH Complex
Administrative Assistants	194				At BOH Complex
Conference Services	75				At BOH Complex
Director of Sales & Marketing Director of Sales	108				At BOH Complex
Director of Business Travel	86				At BOH Complex
Sales Managers	226				At BOH Complex
Travel Industry manager	75				At BOH Complex
Administrative Assistant	183				At BOH Complex
Guest Recognition Manager	75				At BOH Complex
market Research & Guest History	183				At BOH Complex
Director of Public Relations	86				At BOH Complex
Administrative Assistant	65				At BOH Complex
Copy/Mail/Coffee	108				At BOH Complex
Storage	108				At BOH Complex
Waiting	86				At BOH Complex
Total Administrative	5,639			W	

	Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes		
10. FOOD & BEV. B.O.H.							
Golf Grill/ Banquet Kitchen + Ware Washing	3,228				At Golf Clubhouse		
Meat & Fish prep	516				At BOH Complex		
Grade manager	516				At BOH Complex		
Bake Shop, Pastry Dish-up & Chocolates	603				At BOH Complex		
Room Service Order Takers							
Room Service Pantry & Set-up	269				At Hotel Island (3-meal restaurant)		
Room Service Manager & Assistant Work Station	65				At Hotel Island (3-meal restaurant)		
Honor Bar storage/Restocking	108				At Hotel Island (3-meal restaurant)		
Honor Bar Supervisor Workstation	108				At Hotel Island (3-meal restaurant)		
Dry Storage	215				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Refrigerated Storage	323				1/2 Golf Clubhouse, 1/2 3-meal restaurant		
Freezer Storage	215				1/2 Golf Clubhouse, 1/2 3-meal restaurant		
Liquor Storage	161				1/2 Golf Clubhouse, 1/2 3-meal restaurant		
Main Service Bar	215				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Wine/Beer	323				1/2 Golf Clubhouse, 1/2 3-meal restaurant		
Soda	108				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Chemical Storage/Toilets	54				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Chef & Staff	128	3			1 in each restaurant		
Restaurant/Lounge managers	86				At BOH Complex		
Stewards	129				At BOH Complex		
Silver Storage	129				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Silver Burnishing	86				1/2 Golf Clubhouse,1/2 3-meal restaurant		
China/Glass Storage	215				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Function Pantries	1,076				1/2 Golf Clubhouse,1/2 3-meal restaurant		
Restaurant/ Café Kitchen (3-meal)	1,722				At Hotel Island		
Beach Club Restaurant kitchen	861				At the Beach Club		
Pool Bar	269	-			At Hotel Island	34	
Golf Bar	269				At Golf Clubhouse		
otal Food Prep / Support	11,996	_		*			
		Sq. Feet	Factor / S.F.	Square Footage	Notes		
1. FUNCTION SUPPORT			147				
Catering Showroom	215				At Golf Clubhouse		
Catering Concierge	54				At Golf Clubhouse		
Storage	1,076				At Golf Clubhouse		
A/V Managers Workstations & Storage	215				At Golf Clubhouse		
Banquet Service Director	108				At Golf Clubhouse		
ubtotal Function Support	1,668					- 48	_

		Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes
A CENERAL CERVICE & CECURITY		54. Footage	Quantity	Square 1 oot 7 cmt	Square 1 ootage	Notes
2. GENERAL SERVICE & SECURITY		260				L DOWN
Truck Dock		269				At BOH Complex (Area on the dock)
Compactor		129				At BOH Complex (Area on the dock)
Recycling						At BOH Complex (exterior of the hotel)
Receiving Breakdown		108				At BOH Complex
Temporary Storage		161				At BOH Complex
Refrigerated Garbage		108				At BOH Complex
Car Wash & Bottle Storage		65				At BOH Complex
Dry Wash		65				At BOH Complex
Security/Fire Control		183				At BOH Complex (Enclosed office)
Security Director		75				At BOH Complex (Enclosed office)
Purchasing Manage		75				At BOH Complex (Enclosed office)
Purchasing & Receiving Staff		108				At BOH Complex (Shared Office)
Storeroom Manager & Staff		54				At BOH Complex (Shared workspace)
otal General Service Area	-	1,399				
	_					
			Quantity	Square Foot / Unit	Square Footage	Notes
3. EMPLOYEE FACILITIES						
1 Human Resources						
Dir. Of Human resources		107				
		107				At BOH Complex
Human Resource Assistant Director		86				At BOH Complex At BOH Complex (Enclosed office)
Human Resource Assistant Director Director of Training						
		86				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office)
Director of Training		86 86				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office)
Director of Training Human Resources Coordinator		86 86 75				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle)
Director of Training Human Resources Coordinator Administrative Assistant		86 86 75 86				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room		86 86 75 86 75				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room Storage/Copier/Fax Training Room/ Waiting		86 86 75 86 75				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex At BOH Complex At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room Storage/Copier/Fax		86 86 75 86 75 108 54				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room Storage/Copier/Fax Training Room/ Waiting Training Room w/Locked Storage Subtotal  2 Staff Facilities	_	86 86 75 86 75 108 54				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex At BOH Complex At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room Storage/Copier/Fax Training Room/ Waiting Training Room w/Locked Storage Subtotal	_	86 86 75 86 75 108 54				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex At BOH Complex At BOH Complex At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room Storage/Copier/Fax Training Room/ Waiting Training Room w/Locked Storage Subtotal  2 Staff Facilities		86 86 75 86 75 108 54 807 1,484				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex
Director of Training Human Resources Coordinator Administrative Assistant Applicant Screening Room Storage/Copier/Fax Training Room/ Waiting Training Room w/Locked Storage Subtotal  2 Staff Facilities Male Lockers		86 86 75 86 75 108 54 807 <b>1,484</b>				At BOH Complex (Enclosed office) At BOH Complex (Enclosed office) At BOH Complex (Open Cubicle) At BOH Complex

		Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes	
A WOVENING TO THE PARTY OF THE		54. Footage	Quantity	Square 10007 Ont	Square Poolage	Notes	
4. HOUSEKEEPING/LAUNDRY FACILITIES							
1 Laundry		2.5					
Linen Storage		215				At BOH Complex	
Secured Storage		86				At BOH Complex	
Sewing		86				At BOH Complex	
Lost & Found		108				At BOH Complex	
Director		86				At BOH Complex (Enclosed Office)	
Assistant Manager/office Coordinator		129				At BOH Complex (Shared Office)	
Laundry Area		2,152				At BOH Complex	
Uniform Issue		215				At BOH Complex	
Mechanical		215				At BOH Complex	
Sorting		215				At BOH Complex	
Detergent Storage		108				At BOH Complex	
Valet		861				At BOH Complex	
Laundry manager		86				At BOH Complex (Enclosed Office)	
Maids Closets						See Guestroom Support	
otal Laundry / Housekeeping		4,562	-				
			Quantity	Square Foot / Unit	Square Footage	Notes	
5. MAINTENANCE							
Director		108				At BOH Complex (Enclosed Office)	
Assistant Director		75				At BOH Complex (Enclosed Office)	
Engineer's Workstations		129				At BOH Complex (Shared Office)	
Systems manager		75				At BOH Complex (Enclosed Office)	
Administrative Assistant		86				At BOH Complex (Open Cubicle)	
Key Room		54				At BOH Complex	
Parts		129					
T.V. Room		86				At BOH Complex	
		323				At BOH Complex	
Paint Shop and Carpentry shop						At BOH Complex	juge
General		323				At BOH Complex	
otal Maintenance		1,388					14
			_				
6. MECHANICAL AREAS	- A 152 To a-		Quantity	Square Foot / Unit	Square Footage	Notes	
Transformer		215					
Generator		215				Throughout Project	
Switch Gear		323				Throughout Project	
Panel Room		269				Throughout Project	
Mechanical		2,152				Throughout Project	
Boiler		807				Throughout Project	
Telephone		2,152				Throughout Project	
Chases		807				Throughout Project	
otal Mechanical Areas		6,940	-				
7. B.O.H. CIRCULATION		7,790				20%	
		46,740					

#### **Exterior Covered Areas**

	Program	0			
	Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes
Hotel Exterior Covered			ar iii		
18. Guestroom Balconies					
Above grade Rooms	7,850	157	100	7,850	At Hotel Island
19. Covered Public Areas					
Porte-co-chere	1,600	1	1,600	1,600	At Hotel Island
Arcades	6,000	4	1,500	6,000	At Hotel Island
Shade Devices	1,500	-3	500	1,500	At Hotel Island
20. Covered Back of House Areas					
Mechanical Penthouse	800	1	800	800	At Hotel Island
Cooling Tower	800	1	800	800	At Hotel Island
Cart Charging	60	1	60	60	At Hotel Island
Total Exterior Covered	18,610				
HOTEL TOTAL	223,135				

#### **Additional Project Areas**

		Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes	
esidential (At Hotel Island)							
21 Residential Units					Total Keys	80	
Two Bedroom Units		39,826	20	1,991	40	At Hotel Island	
Three Bedroom Units		52,744	20	2,637	40	At Hotel Island	
Storage		1,722	0	0		- At Hotel Island (Includes circulation)	
22 Residential Public / BOH							
Porte Cochere		0				At Hotel Island (Outdoor)	
Circulation & Elev.r Lobbies		3,703	92,570	4%	3,703	At Hotel Island	
Reception Lobby		1,346	1	1.346	1,346	At Hotel Island	
Grand Stair		700				At Hotel Island	
Public Toilets		807	-			At Hotel Island	144
Telephone		32				At Hotel Island	
Member Lockers		???				At Hotel Island	
Game Room / Library	The second second	???				At Hotel Island	
Sales Center		???				At Hotel Island	
Garage Lobby		???				At Hotel Island	
Residential Concierge		???				At Hotel Island	
Mail, Parcels & Courier		???				At Hotel Island	
Owner's Storage Lockers		???				At Hotel Island	
Offices / Housekeeping Rooms		???				At Hotel Island	
Mechanical / Electrical		???				At Hotel Island	
Garbage Rooms		???				At Hotel Island	
Common Area Circulation		686	3,572	0	714		
Total Residential		101,567	- 10-12	-0		Maximize areas by putting functions below grad	de

#### **Golf Clubhouse**

	Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes
. Clubhouse and Residential Club					
1 Golf Site areas					
Entry					At Golf Clubhouse (Outdoor)
Guest Parking	21,528	100	215	21,528	At Golf Clubhouse (Outdoor)
Golf Cart Staging Area	646				At Golf Clubhouse (Outdoor)
Golf Bag Drop	215				At Golf Clubhouse (Outdoor)
Loading Dock					At Golf Clubhouse (Shared with hotel)
Waste management					At Golf Clubhouse (Shared with hotel)
2 Golf Guest Areas					
Golf Shop	1,884				At Golf Clubhouse
Retail Storage	592				At Golf Clubhouse
Men's Locker	1,076				At Golf Clubhouse
Women's Locker	538				At Golf Clubhouse
Shoe Room	215				At Golf Clubhouse
3 Golf food & Beverage Areas					See 3.Food & Beverage
4 Golf Office & Admin Areas					See Six ood & Bereitage
Director of Golf Office	129				At Golf Clubhouse
Head Golf Professional Office	108				At Golf Clubhouse
Administration/Reception	129				At Golf Clubhouse
Reservations	108				At Golf Clubhouse
Work Area	323				At Golf Clubhouse
5 Golf Operations Facilities	×				At Gott Cidoliouse
Golf Car Storage/Charging	4,306				At Golf Clubhouse
Golf Car Wash Bay	161				At Golf Clubhouse
Golf Car Repair Bay	323				At Golf Clubhouse
Golf bag Storage	1,076				At Golf Clubhouse
Associate break Room	538				At Golf Clubhouse
Associate/Caddie Locker Room	2				At Golf Clubhouse
Men's Lockers	388				At Golf Clubhouse
Women's Lockers	280				
Housekeeping Closet	32				At Golf Clubhouse At Golf Clubhouse
6 Golf School Areas	32				At Goil Clubilouse
Swing Studio	646				At Golf Clubhouse
Club Fitters Workshop	377				At Golf Clubhouse
Office-Admin. Area	1,292				At Golf Clubhouse
Onto-Admin. Alea	1,292				At Goil Clubnouse

#### **Golf Clubhouse**

	Program Sq. Footage	Quantity	Square Foot / Unit	Square Footage	Notes
24. Golf Maintenance and Support					
1 Equipment Bay					
Repair Bay/Grinding	969				At Golf Clubhouse (Unconditioned)
Mechanic Office/Storage	323				At Golf Clubhouse (Conditioned)
Small Equipment	323				At Golf Clubhouse (Chain link enclosed)
Irrigation Storage	215				At Golf Clubhouse (Chain link enclosed)
Storage	4,844				At Golf Clubhouse
2 Office & Admin. Areas					
Superintendent Office	129				At Golf Clubhouse
Asst Superintendent Office	129				At Golf Clubhouse
Storage Closet	43				At Golf Clubhouse
Working Area	264				At Golf Clubhouse (Open office/cubicles)
Assoc. Break Room	538				At Golf Clubhouse
Men's Locker rooms	388	20			At Golf Clubhouse
Women's Locker rooms	280	6			At Golf Clubhouse
Housekeeping Closet	32				At Golf Clubhouse
3 Covered Equip. parking Area					THE COLL CHARLES
Conditioned Equipment Parking	2,153				Near BOH Complex
Unconditioned Equipment Parking	6,458				Near BOH Complex
4 Fertilizer/Chemical Storage Building					
Fertilizer Storage	646				Near BOH Complex
Chemical Storage	161				Near BOH Complex
Pesticide Mixing Area	108				Near BOH Complex
5 Site Areas					
Yard Area	24,757				Near BOH Complex
Parking		25			Near BOH Complex
Soil Storage bins	323	4			Near BOH Complex
Fuel Depot		4			Near BOH Complex
Equipment Wash Down	431				Near BOH Complex
Equipment Blow-off	258				Near BOH Complex
Waste management					Near BOH Complex (Container w/loading ramps)
Turf Nursery	7,535				Near BOH Complex
Total Golf Maintenance and Support	51,306				
Total Golf Clubhouse	88,215				340
PROJECT BUILDING TOTAL	412,917	-			